# **Background and Previous Council Direction**

## Background

The City of Calgary began work on RouteAhead in 2012 as a 30-year plan to guide public transit service, infrastructure, and investments. Council approved the plan in 2013. RouteAhead's goals are to improve transit service and the customer experience and ensure development throughout the city consistently prioritizes access to safe and reliable public transportation.

In July 2023, Council approved a 10-year update to RouteAhead. Later that year, Council received the RouteAhead Implementation Plan for information. It included investment scenarios, projected ridership, and a 10-year investment plan. The 2023 Annual Status Report included progress on operating and capital investments, non-seasonal bus route changes, and updates on all 159 strategies in RouteAhead.

#### Date Reference Overview 2013 January 14 Council first approves RouteAhead: A Strategic Plan for TT2012-0833 Transit in Calgary. 2014 December 17 TT2014-0917 RouteAhead Annual Update reports. 2016 March 16 TT2016-0193 2017 March 15 TT2017-0185 2018 June 07 TT2018-0617 2019 June 26 TT2019-0637 2020 July 22 TT2020-0722 2020 December 14 TT2020-1289 RouteAhead: Prioritization of Future Projects. Council approved the following recommendations: 1. Use the results of the prioritization analysis to advance projects to the corporate prioritization processes to align with all City priorities and make the best match with available funding. 2. Conduct ongoing advocacy with the federal and provincial government for capital funding for the rapid transit expansion projects, fleet purchase/maintenance, and state of good repair. 3. Return to Committee by Q4 2022 with an updated prioritization list as part of the 10-year review of

RouteAhead.

### **Previous Council Direction**

### IP2025-0381 Attachment 1

		4. Direct Administration to use the analysis in this Report to create Appendix 1 of RouteAhead that will identify priority transit projects to be used for infrastructure prioritization.
2022 February 15	IP2022-0122	<ul> <li>RouteAhead: 2021 Annual Update report. Council approved the following recommendations:</li> <li>1. Endorse in principle the RouteAhead 10-year update scope and direct Administration to proceed with updating RouteAhead and RouteAhead Project Prioritization with a programmatic approach, returning to Council no later than Q4 2022.</li> </ul>
2022 December 20	IP2022-1354	<ul> <li>RouteAhead: 10-Year Update. Council approved the following recommendations:</li> <li>1. Approve the Proposed Key Changes to the RouteAhead plan in Attachment 2 and direct Administration to return to Committee with a final draft of the updated RouteAhead plan for approval no later than Q2 2023.</li> <li>2. Approve the Updated Transit Capital Project Prioritization List in Attachment 3 and direct Administration to include the list in the final draft of the updated RouteAhead plan.</li> <li>3. Receive the RouteAhead 10-Year Update Public Engagement What We Heard Report (Attachment 4) for information.</li> </ul>
2023 July 04	IP2023-0584	<ul> <li>Calgary Transit's 30-Year Strategic Plan (RouteAhead).</li> <li>Council approved the following recommendations:</li> <li>1. Approve RouteAhead (Attachment 2) as a replacement for the original plan approved on 2013 January 13;</li> <li>2. Direct Administration to return to Infrastructure and Planning Committee in Q3 2023 with a RouteAhead Implementation Plan consisting of near-term operating and capital investments, to include in the Standing Executive Committee Item—Strategic Discussion on Building and Delivering on Plans and Budgets, for consideration as part of the Adjustments to service plans and budgets in 2023 November;</li> <li>3. Direct Administration to return to Infrastructure and Planning Committee annually with a RouteAhead Annual Status Report, starting for the year 2023, including a report on the status of operating investments and short-term capital projects, by Q2 2024;</li> <li>4. Direct Administration to provide within each RouteAhead Annual Status Report an overview of all non-seasonal changes to bus routes that occurred in the previous year, including the following specific information:</li> </ul>

		<ul> <li>a. For each bus routes change, the total number of residents living within 400 metres of bus stops on the subject bus route(s), before and after the route change(s);</li> <li>b. A map showing the geographic areas of the city where bus route change(s) occurred;</li> <li>c. A summary of expected and/or actual ridership changes associated with bus route changes; and</li> <li>d. A summary of how the transit network design principles contained in RouteAhead Section 4.1 informed the bus route changes.</li> <li>5. Advocate to the provincial government for permanent and sustained transit operating funding and continue advocating to the federal government the importance of the Permanent Transit Fund.</li> </ul>
2023 September 13	IP2023-0977	Infrastructure and Planning Committee receives investment scenarios, projected ridership, and a 10-year proposed budget for RouteAhead Implementation via briefing.
2024 May 15	IP2024-0581	The 2023 RouteAhead Annual Status Report goes to Infrastructure and Planning Committee via briefing. The annual status update includes updates on operating and capital investments, and an overview of all non-seasonal bus route changes in the previous year. It also includes status indicator updates for each of the 159 strategies contained in RouteAhead.
2025 March 18	EC2025-0315	Council approved a notice of motion directing Administration to explore suggestions to improve the customer experience and Calgary Transit, and report back as part of the RouteAhead annual update.