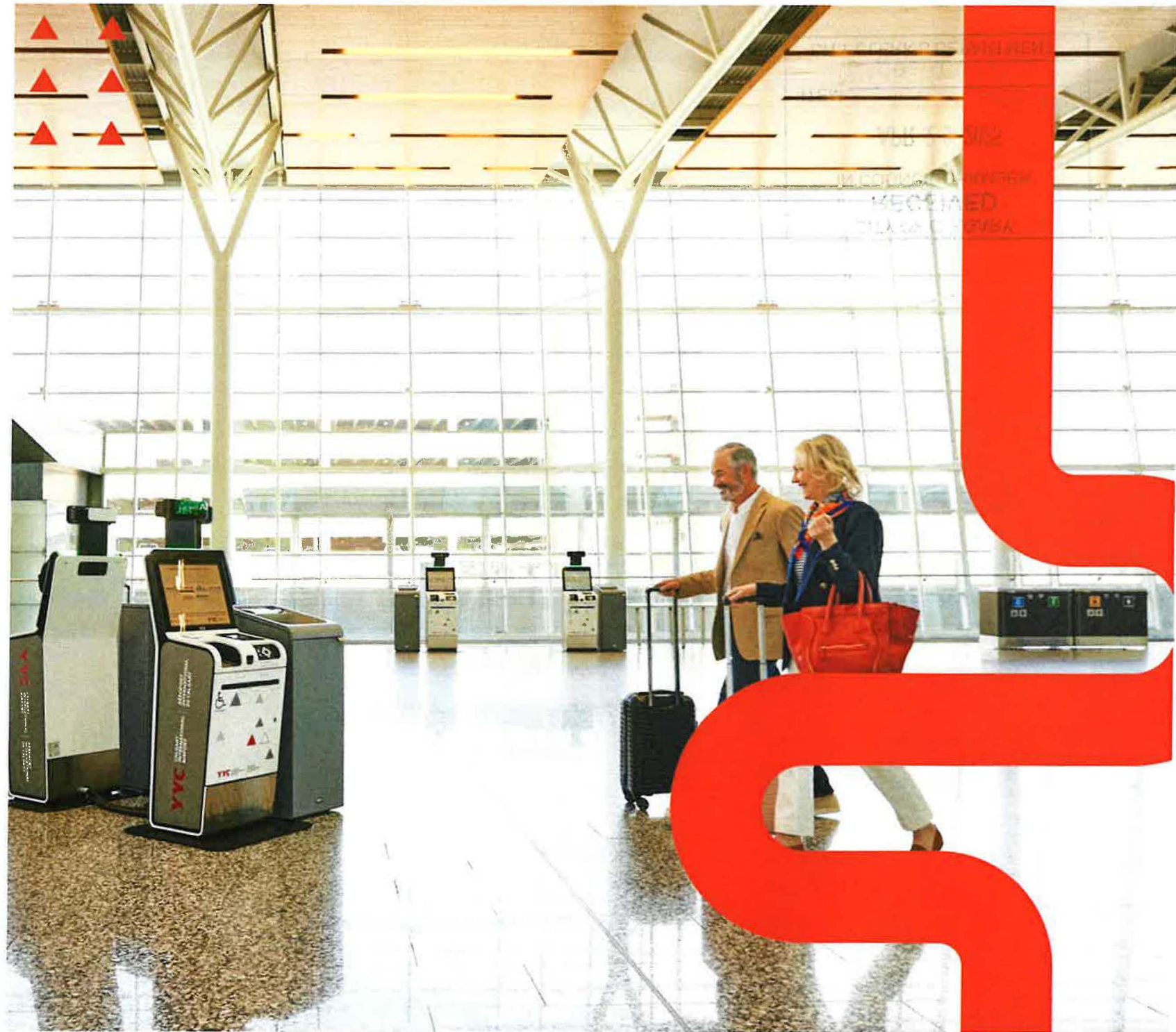


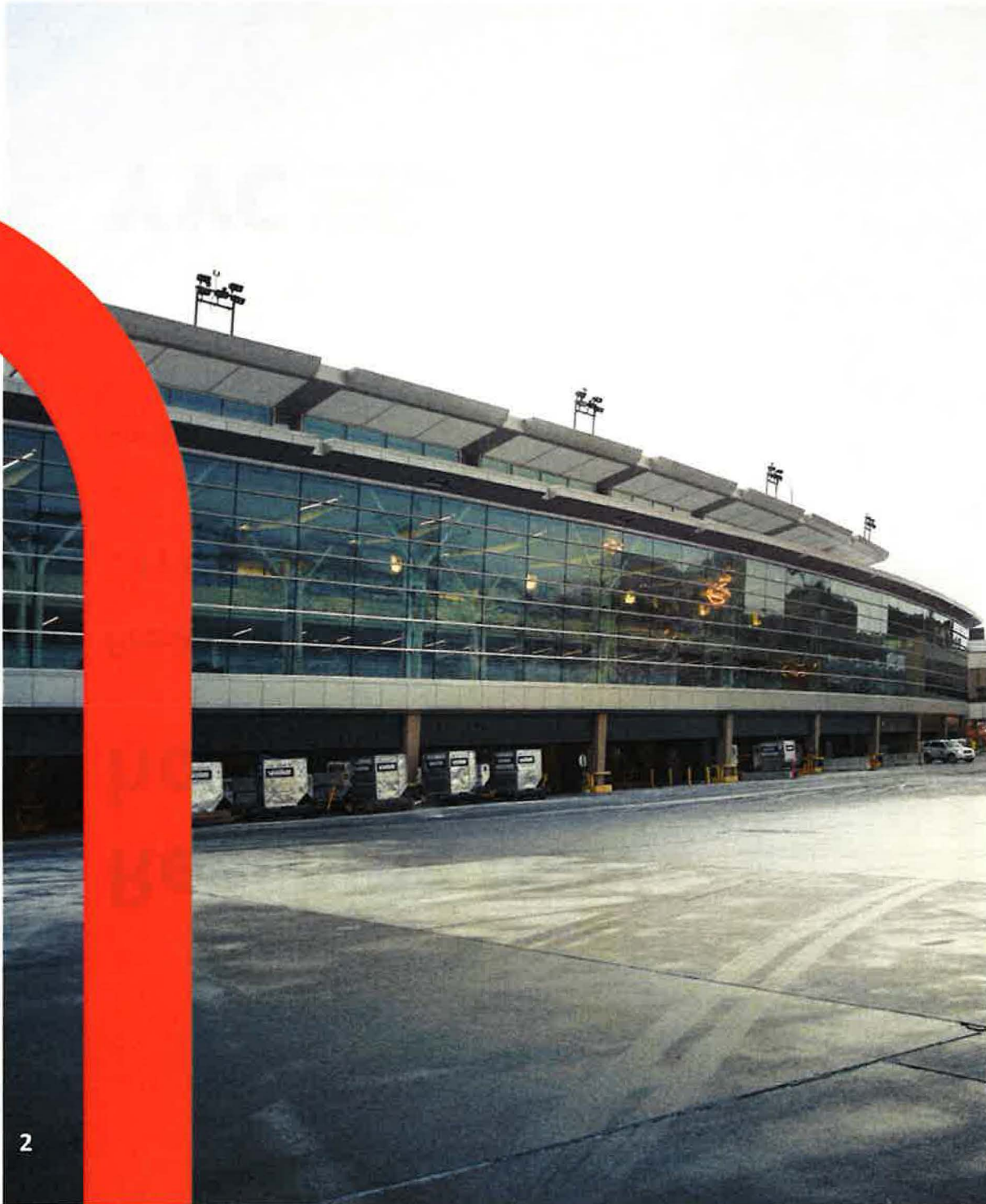
Reaching new horizons

Presentation to the
City of Calgary

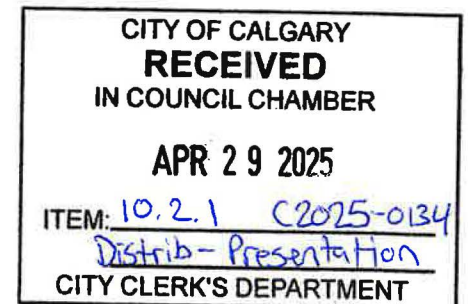
April 29, 2025

YYC CALGARY
AIRPORT
AUTHORITY





The Authority's 2024
Annual Report and Financial
Report will be available at
www.yyc.com/annualreport



Executive Team



Chris Dinsdale
President & CEO



Rob Bachart
Chief Real Estate Officer



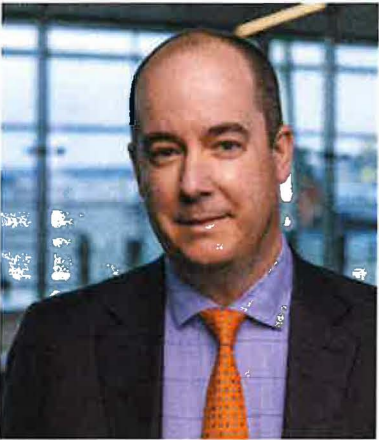
Balázs Bogáts
Chief Commercial Officer



Megan Gupton
Chief Information Officer



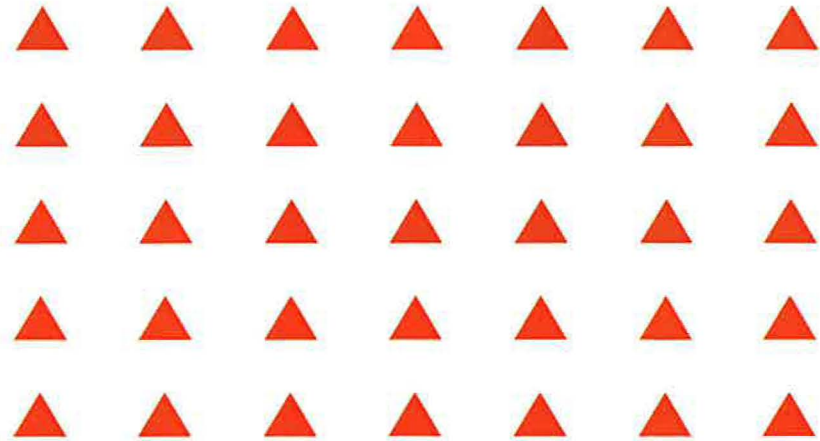
Kirstan Jewell
Chief People & Communications
Officer



Chris Miles
Chief Operating Officer



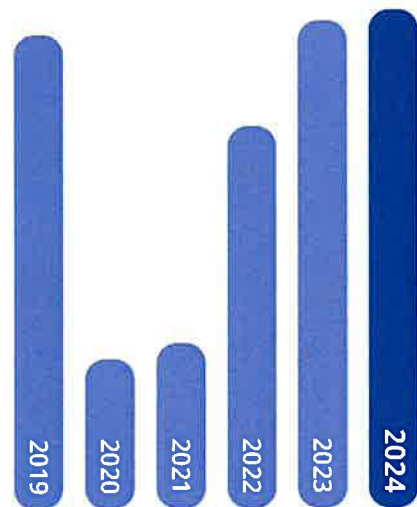
Jen Pon
Chief Financial Officer



Calgary Airport Authority

2024 Performance & Financials



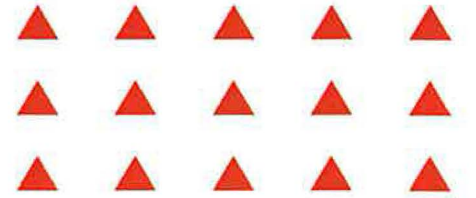
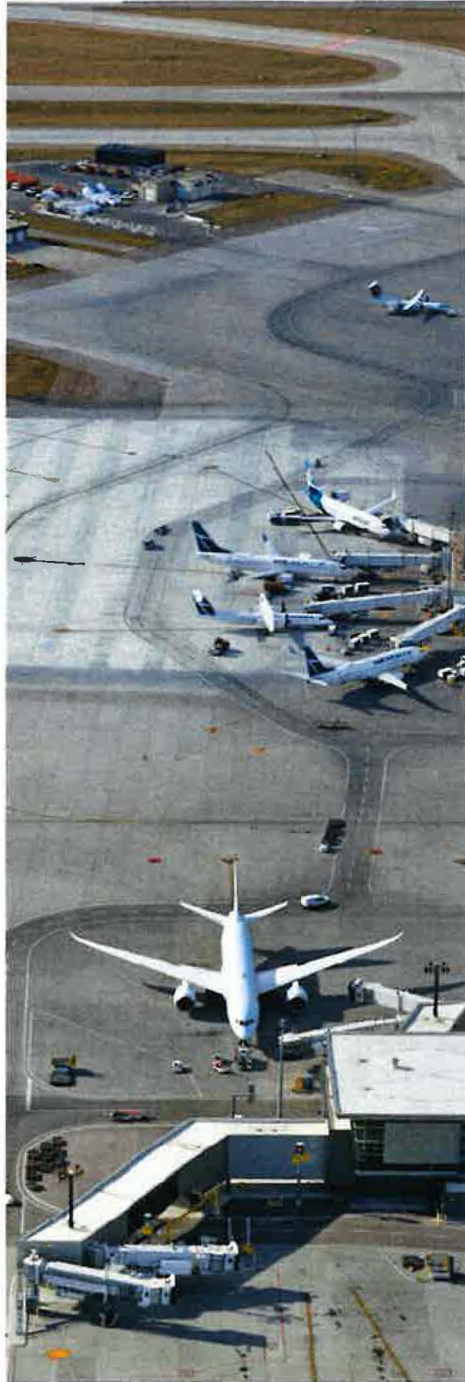


2024 total number
of passengers

**18.9
million**

A record high





5

New non-stop routes added
in 2024

Keflavik, Iceland

Deer Lake, Newfoundland

Charlotte, North Carolina

Tulum, Mexico

Incheon-Seoul, South Korea



Total revenue 2024

\$518.9M

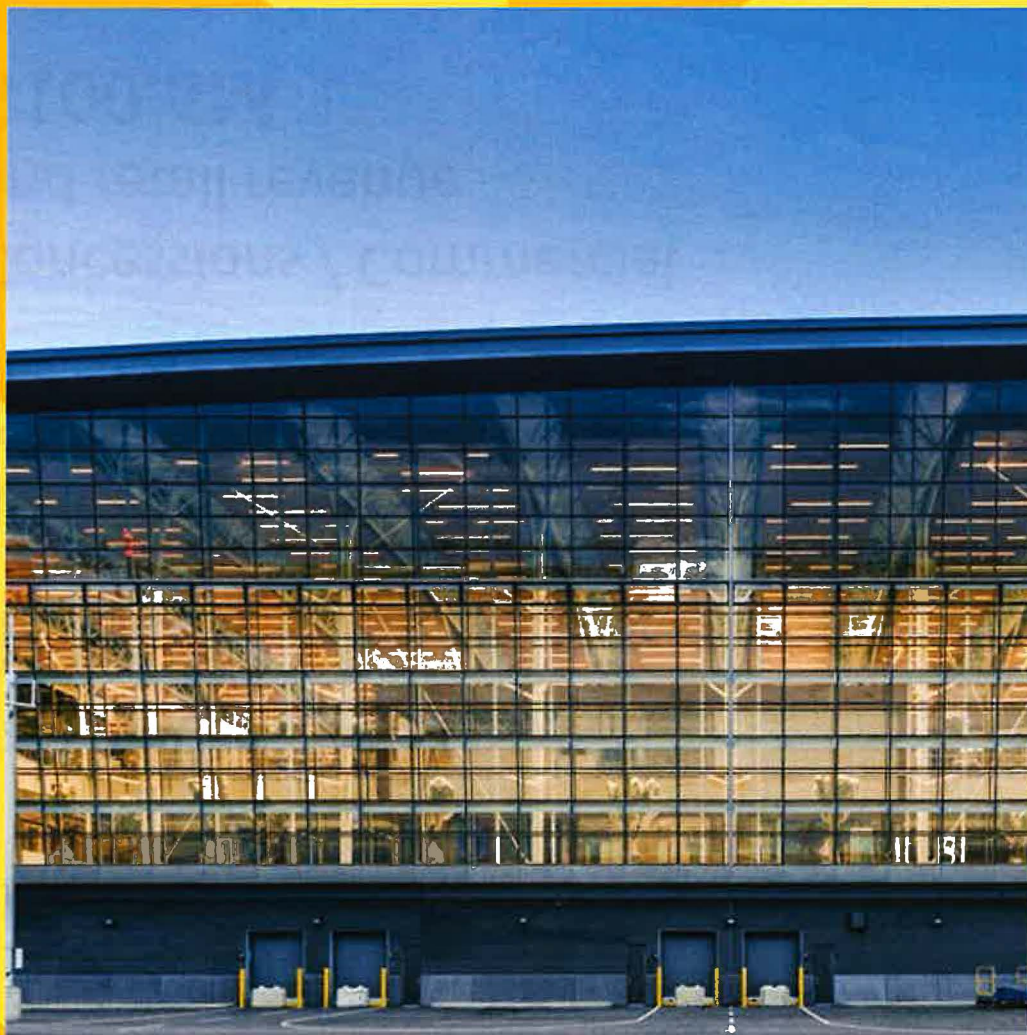
Non-aeronautical revenue

\$201.4M

Concessions / Commercial
and retail revenue

\$100.6M





Property tax paid to the City
of Calgary **\$21.3M**

**As proud champions of our region,
we connect local and global communities,
creating exceptional experiences as the airport of choice.**

Be the preferred partner

**Build tomorrow's guest
experience today**

**Enhance our
economic impact**

**Grow our people, internal
capabilities, inclusivity &
culture**

**Enhance quality and efficiency
through innovation & technology**

**Foster community engagement &
prosperity**

**Take bold steps on the sustainability
journey**

**Integrate safety, security, risk awareness, &
cybersecurity
in all we do**

**Improve financial position
through cost control, debt management &
growth**

**We operate safe, secure, and efficient airports and promote economic development for the
community we serve.**

A world-class guest experience





9

New retail outlets



**Removing barriers and
improving accessibility**

A wide-angle photograph of an airport tarmac at dusk. On the left, a large, modern airport building with a grid-like facade is visible. In the center, the text "Major Projects" is overlaid in white. On the right, an Air Canada aircraft is parked at a gate, with its boarding stairs extended. The sky is a deep blue with scattered clouds, and a grid of white triangles is visible in the upper right corner.

Major Projects

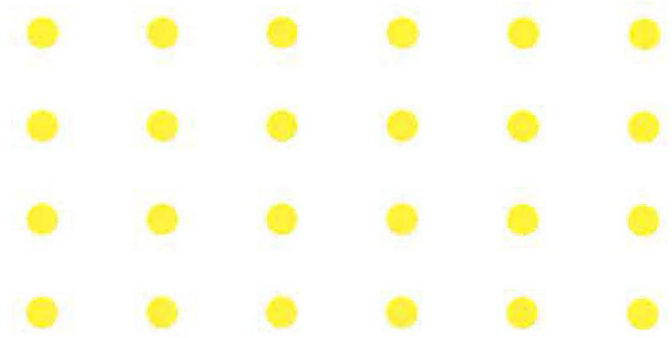
Rehabilitation of Concourse B





West Runway Rehabilitation

Phase one construction complete



Centralized Passenger Screening

Planning and
engagement complete



Improvements at Springbank

Engineering and design work for runway
restoration: complete

A culture of safety



2024 Canada's Safest Employers Award

Public Sector / Non-Profit Employer



Technology and Innovation

Digital maps and wayfinding



**Sorting and diversion of
66% of landfill waste in-
terminal**



**> 1 million bottles and cans
recycled**

**> Drought and water
shortage planning**

People and Culture



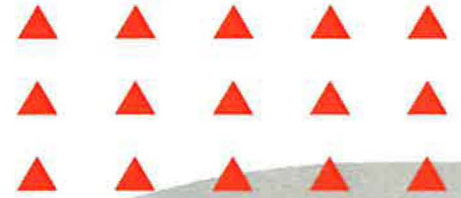
357 Crew members in 2024



28 internal promotions



12 inter-departmental moves





Advancing reconciliation

Artist Kristy North Peigan created artwork that honoured her Blackfoot heritage

Value of volunteers

250 volunteers in 2024

30 new White Hat volunteers

28,963 hours donated*

Almost 40 years of Pre-Board Pals



**Hours are self-reported*

Strong ties to the community

\$235,260 raised for #NotInMyCity at the annual YYC Charity Golf Classic

More than 330 Crew hours donated to the Mustard Seed



Thank you

