

Status of Outstanding Items for the Priorities and Finance Committee

As at 2016 February 05

ITEM	DATE OF REQUEST	SOURCE	SUBJECT	DATE DUE
GREEN SHEET: THE COMMUNITY ECONOMIC RESILIENCY FUND	Regular Meeting of Council 2015 December 14	MAYOR NENSHI	MOTION ARISING, Moved by Mayor Nenshi, Seconded by Councillor Woolley, that with respect to Mayor Nenshi's Motion, Green Sheet: The Community Economic Resiliency Fund, that Council direct Administration to: (i) Meet with Calgary Chamber of Commerce regarding their proposal for a property tax deferment program for businesses who are facing financial hardship due to the current economic situation; and (ii) Analyze the proposal and report back to the Priorities and Finance Committee on the feasibility and implications of implementing such a proposal or other resiliency efforts aimed at small business, along with a recommendation no later than February 2nd, 2016	2016 February 02 <i>Completed at PFC 2016 February 02</i>
RESOLUTION 3 (B), GREEN SHEET: THE COMMUNITY ECONOMIC RESILIENCY FUND, (MAYOR NENSHI)	PRIORITIES AND FINANCE COMMITTEE 2015 December 15	PFC2015-0959	3. Direct Administration to work with Calgary Economic Development, Calgary Housing and Calgary Chamber of Commerce, to determine options for the best uses of these and other funds, and return to the Priorities and Finance Committee no later than 2016 February 02.	2016 February 02 <i>Completed at PFC 2016 February 02</i>

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COMMUNITY ECONOMIC RESILIENCY FUND	PRIORITIES AND FINANCE COMMITTEE 2016 February 02	PFC2016-0081	Approve a one-time increase to the operating budget program 449 – Calgary Economic Development by \$7 million from the Community Economic Resiliency Fund to carry out the initiatives detailed in Attachment 3 and direct Calgary Economic Development to report back on the use of the funds through their 10-Year Economic Strategy updates to the Priorities and Finance Committee;	No later than May each year commencing 2016 May
COMMUNITY ECONOMIC RESILIENCY FUND	PRIORITIES AND FINANCE COMMITTEE 2016 February 02	PFC2016-0081	Approve a one-time increase to operating budget program 494 – Calgary Housing by \$7.4 million from the Community Economic Resiliency Fund to carry out the initiatives detailed in Attachment 2 and direct Calgary Housing to report back to the Priorities and Finance Committee by Q3 2017;	2017 Q3
10 YEAR ECONOMIC STRATEGY UPDATE	PRIORITIES AND FINANCE COMMITTEE 2015 December 15	PFC2015-0821	That the Priorities and Finance Committee: 2. Direct Calgary Economic Development Ltd. To provide an annual report on Building on our Energy: an Economic Strategy for Calgary to the Priorities and Finance Committee no later than May each year, commencing 2016 May.	2016 May
BUSINESS TAX CONSOLIDATION - 2015 ANNUAL STATUS REPORT	2015 May 19 Priorities and Finance Committee	PFC2015-0432	That the Priorities and Finance Committee recommend that Council: 2. Direct Administration to bring the <i>Business Tax Consolidation – 2016 Annual Status Report</i> to the Priorities and Finance Committee in May 2016.	2016 May

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ZBR PROGRAM UPDATE	2015 November 17 Priorities and Finance Committee	PFC2015-0903	That the Priorities and Finance Committee refer Planned improvements 1 and 6 contained in Attachment 1, Page 10 of 10 of Report PFC2015-0903, to the City Manager, for further analysis, returning to the Priorities and Finance Committee no later than Q2 2016;	2016 Q2
ENGAGE REVIEW PROJECT FINAL REPORT	2014 June 09 Combined Meeting of Council	PFC2014-0213	Direct Administration to bring back a status report on the <i>engage!</i> Policy and Framework implementation before the end of 2016 Q2.	2016 Q2
AFFORDABLE HOUSING – COMMUNITY AND CORPORATE STRATEGIES	PRIORITIES AND FINANCE COMMITTEE 2015 December 15	PFC2015-0939	That the Priorities and Finance Committee recommends that Council:	2016 July
			1. Direct Administration to accelerate the update to The City of Calgary's Corporate Affordable Housing Strategy and report back to Council through Priorities and Finance Committee no later than July 2016; and 2. Support Administration's continued participation in the Community Housing Affordability Collective through December 2016, reporting back to the Priorities and Finance Committee with a completed Terms of Reference by the end of Q1, 2016.	2016 Q1

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CITY OF CALGARY FUNDING FOR GREEN LINE	Regular Meeting of Council 2015 December 14	NM2015-33	MOTION ARISING, Moved by Councillor Farrell, Seconded by Councillor Chabot, that with respect to Notice of Motion NM2015-33, that Council direct Administration to prepare a report on the impact of the 30-year commitment to the Green Line on the city's overall debt and debt servicing capacity, returning to the Priorities and Finance Committee, no later than Q2 2017.	2017 Q2