

Utilities Delivery – Deer Run Lift Station Project Management Audit

PURPOSE

The purpose of this report is to communicate the outcome of the Utilities Delivery – Deer Run Lift Station Project Management Audit, including Administration's response and corrective actions.

PREVIOUS COUNCIL DIRECTION

Bylaw 30M2004 (as amended) established the position of City Auditor and the powers, duties, and functions of the position. In accordance with Bylaw 30M2004 (as amended), the City Auditor reports the outcome of all audits to the Audit Committee (including Administration's response and corrective actions to be taken in regard to specific recommendations). The City Auditor is accountable to Council and subject to the oversight of Audit Committee under Bylaw 33M2020.

RECOMMENDATIONS

That the Audit Committee:

1. Receive this report for the Corporate Record; and
2. Recommend that Council receive this report for the Corporate Record.

HIGHLIGHTS

- What does this mean to Calgarians? The City Auditor's Office provides independent and objective audit assurance services to add value to The City of Calgary and enhance public trust.
- Why does it matter? The City of Calgary manages a total of 67 lift stations, including 39 wastewater lift stations and 28 stormwater lift stations located across neighborhoods and commercial areas. Lift stations are considered essential components of The City's wastewater and stormwater management systems. Several lift stations are approaching the end of their expected service life and will require upgrades to meet modern standards and current lift station guidelines.

An effective project management framework is crucial for ensuring these infrastructure projects are delivered efficiently, on time, and within budget, while maintaining the long-term reliability of wastewater and stormwater systems.

RISK

Recommendations in this audit report support Administration in their on-going mitigation activities related to the Capital Infrastructure Principal Corporate Risk.

ATTACHMENTS

1. Utilities Delivery – Deer Run Lift Station Project Management Audit

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DEPARTMENT CIRCULATION

Name	Title, Department or Business Unit	Approve/Consult/Inform
Liz Ormsby	City Auditor	Approve
David Duckworth	Chief Administrative Officer	Inform
Stuart Dalglish	Chief Operating Officer	Inform
Les Tochor	Chief Financial Officer	Inform
Michael Thompson	General Manager, Infrastructure Services	Inform
Graham Duckworth	Director, Utilities Delivery	Inform
Tanner Fellingner	Manager, Process Infrastructure Delivery	Inform

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