

### Growth Application in the Glacier Ridge Area Structure Plan (Ward 2), GA2023-005 IP2025-0197

Infrastructure and Planning Committee | 2025 February 27

ISC: Unrestricted Growth Application in the Glacier Ridge Area Structure Plan (Ward 2), GA2023-005

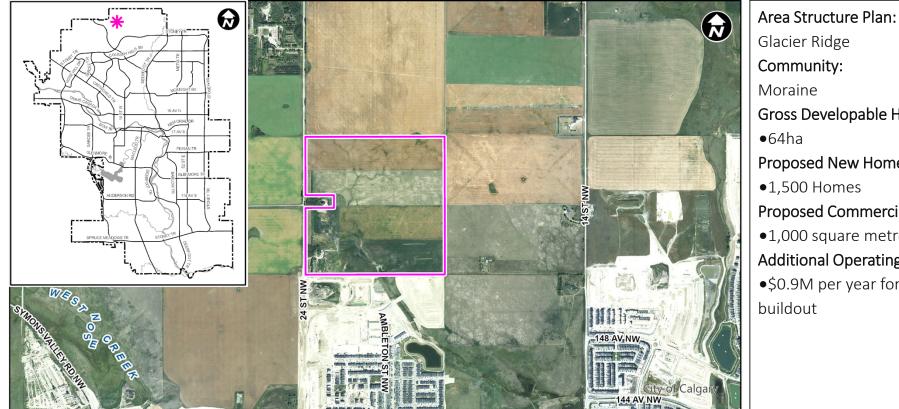
# Calgary 🔊 Recommendation

That the Infrastructure and Planning Committee recommend that Council:

- 1. Direct Administration to consider the 2026 operating investment, if any, needed to enable this Growth Application (GA2023-005) in the prioritization of investments for the 2025 November Adjustments; and
- Direct Administration to consider future capital and operating investments (2027+), as required, for this Growth Application (GA2023-005) in the prioritization of investments in future Service Plans and Budgets.

### Calgary

### **Growth Application Context Map**

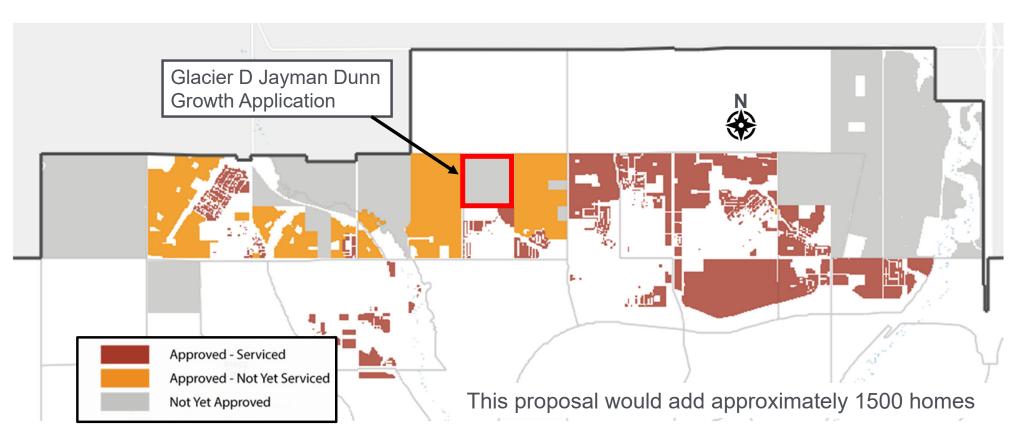


Glacier Ridge Community: Moraine Gross Developable Hectares: •64ha **Proposed New Homes:** •1,500 Homes Proposed Commercial/Retail: •1,000 square metres Additional Operating Cost per year: •\$0.9M per year for first 15 years of buildout

ISC: Unrestricted

Growth Application in the Glacier Ridge Area Structure Plan (Ward 2), GA2023-005

## Calgary North Sector Overview



ISC: Unrestricted Growth Application in the Glacier Ridge Area Structure Plan (Ward 2), GA2023-005

## Calgary 🔊 Evaluation Overview



#### 1. Municipal Development Plan Alignment

- a) Contiguous with developing Moraine (Ambleton) community to south
- b) Favourable proximity to schools, activity centres and transit hubs

#### 2. Market Demand (as of May 2024)

- a) North sector has ten new communities at various stages of development
- b) Six to eight years of approved and serviced land and additional four to five years of approved but not yet serviced land remaining



#### Financial Impact

- a) Favourable New Community Operating Cost Model review
- b) Current budget cycle 2026 requires:
  - i. No additional capital investment
  - ii. No base operating investment
- c) Future budget cycles 2027+ requires:
  - i. \$123.70M additional capital investment for continued growth in Area Structure Plan
  - ii. \$0.90M base operating investment is required when build out ends

# Calgary 🔊 Recommendation

That the Infrastructure and Planning Committee recommend that Council:

- 1. Direct Administration to consider the 2026 operating investments, if any, needed to enable this Growth Application (GA2023-005) in the prioritization of investments for the 2025 November Adjustments; and
- Direct Administration to consider future capital and operating investments (2027+), as required, for this Growth Application (GA2023-005) in the prioritization of investments in future Service Plans and Budgets.