

ENMAX Legacy Phase 1 & 2: Project & Financial Updates

Updated: December 31, 2015

Project	Status	Status Update (as of 2015 December 31)	Phase 1 & 2 Financial Update ('000s)			
			a	b	c	d = a - b - c
			Legacy Phase 1 & 2 Budget	Total Actuals to Date	2015 Commitments*	Remaining Allocations
Ralph Klein Park	Complete	Park construction is complete. Further work required to develop a turning lane on 84 St SE.	40,971	40,971	91	(91)
Bearspaw	On-Hold	Parks is focussing capital work on Haskayne Park. Further scoping of Bearspaw will occur in 2016.	39,597**	35,811	939	2,847
Memorial Drive	On-Track	Additional phases of Memorial Drive plazas are conceptually planned. Further scoping will occur in 2016. Damaged curbs under warranty to be replaced in spring 2016.	29,920	29,953	286	(319)
Devonian Gardens	Complete	Legacy-funded project components complete. Work to repair deficiencies is underway.	7,000	7,000	-	-
Central Memorial Park	Complete	Project is complete.	5,794	5,794	-	-
Klippert Land Acquisition	Complete	Klippert Land Acquisition complete. Remaining funding to be used for park improvements.	5,712	5,359	83	271
Scarboro/Sunalta West Land Acquisition	Complete	Project is complete.	5,503	5,503	-	-
Nose Hill Park	On-Track	Construction complete on the east end of Nose Hill. Initiating construction of the North and South Zones, as per the Nose Hill Trail and Pathway Plan, in 2016.	4,479	4,480	86	(87)
Open Space Strategy Implementation	Complete	Project is complete.	3,105	3,105	-	-

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R.B. Bennett School Land	Complete	Project is complete.	1,789	1,789	-	-
Clearwater	On-Track	Clearwater Development Plan will go to Council in 2016.	1,361	662	77	622
Shepard Public Art	Complete	Project is complete.	1,000	1,000	-	-
Reader Rock Garden	Complete	Project is complete.	913	913	-	-
Legacy Parks Admin	Complete	Project is complete.	538	538	-	-
Inglewood Bird Sanctuary (IBS) Restoration	Complete	Project is complete.	412	412	-	-
Inside City – Bowness Lagoon	Complete	Project is complete.	340	340	-	-
Paskapoo Slopes Plan	Complete	Project is complete.	264	264	-	-
Existing Enhancement	Complete	Project is complete.	254	254	-	-
TOTAL			148,952	144,147	1,562	3,243
Notes:						
*Represents portion of existing purchase orders not yet invoiced. There could be other commitments not reflected here.						
**Includes 3 million in funding coming from Corporate Properties and Buildings.						

ENMAX Legacy Phase 3: Project & Financial Updates

Updated: December 31, 2015

Project	Status	Status Update (as of 2015 December 31)	Phase 3 Financial Updates ('000s)					f = c - d - e
			a	b	c	d	e	
			Legacy Phase 3 Budget	Non-Legacy budget	Total Project Budget	Total Actuals to Date	2015 Commitments*	Remaining Allocations
River Park, Sandy Beach, Britannia Slopes	On-Track	Phase 2 construction awarded. Construction start-up anticipated in spring 2016.	6,900	-	6,900	1,249	4,651	1,001
Prairie Winds Park	On-Track	In the process of awarding construction. Construction start-up anticipated in spring 2016.	11,919	-	11,919	931	402	10,585
Thomson Family Park	On-Track	Construction awarded. Construction start-up anticipated in spring 2016.	2,000	2,000	4,000	346	3,834	(180)
Bend in the Bow	On-Track	The Phase 1 Redevelopment Plan to be completed in 2016. Phase 2 engagement will kick-off in 2016. In conjunction with this work, Calgary Parks will also be seeking a consultant for the Inglewood Bird Sanctuary Nature Centre Expansion in 2016.	2,400	3,900	6,300	369	86	5,846
Bowmont East Regional Park	On-Track	Coordinating with Water Resources on the construction of Phase 1 of Bowmont East Park. Final phase (Phase 2) of the park construction anticipated to begin in 2017.	6,360	-	6,360	68	1,919	4,373
Douglas Fir Trail	On-Track	Geotechnical work underway. Detailed design and construction in 2016.	2,255	-	2,255	22	-	2,233

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Confederation Park	On-Track	Site assessment underway. Community engagement on park improvements has begun. Detailed design and construction in 2016.	1,100	-	1,100	21	1	1,078
Forest Lawn Creek Park	On-Track	Consultant currently designing interim pathway alignment.	1,696	-	1,696	-	-	1,696
Northeast Regional Park (Cityscape)	On-Hold	Final design and construction contingent on developer timing.	2,738	-	2,738	-	-	2,738
Beaverdam Flats Regional Park	On-Track	Currently undergoing flood repair. Planned improvements to begin after flood work is complete. Anticipating 2016 procurement for construction.	500	-	500	-	-	500
Blakiston Park	On-Track	Detailed design and construction in 2016.	2,845	955	3,800	275	156	3,369
Edworthy Park	On-Track	Detailed design and engagement in 2016.	2,100	-	2,100	4	6	2,090
Haskayne Regional Park	On-Track	Transportation Infrastructure to construct new access road. Detailed design underway. Anticipating breaking ground on building/interpretive facility in late 2016.	8,797	-	8,797	-	-	8,797
Priddis Slough	On-Track	Anticipated initiation of conceptual design and engagement in fall 2016.	1,554	-	1,554	-	-	1,554

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Bow to Bluff	On-Track	Detailed design and engagement in 2016.	5,920	-	5,920	-	-	5,920
Paskapoo Slopes	On-Track	Anticipated initiation of conceptual design and engagement in fall 2016.	2,926	-	2,926	-	-	2,926
Local Open Space Acquisition Fund	2017 Start	Opportunity-based land acquisition.	3,000	-	3,000	-	-	3,000
Century Gardens	On-Track	Preferred concept and redevelopment plan going to Council in Q1 2016. Detailed design for Phase 1 underway.	9,690	4,000	13,690	840	73	12,777
Unallocated	N/A	Contingency for the ENMAX Legacy program.	300	-	300	-	-	300
TOTAL			75,000	10,855	85,855	4,124	11,127	70,604
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