

2025 November Adjustments: 2026 Budget Mock-Up Discussion

2025 March 17



We need Council's input on:

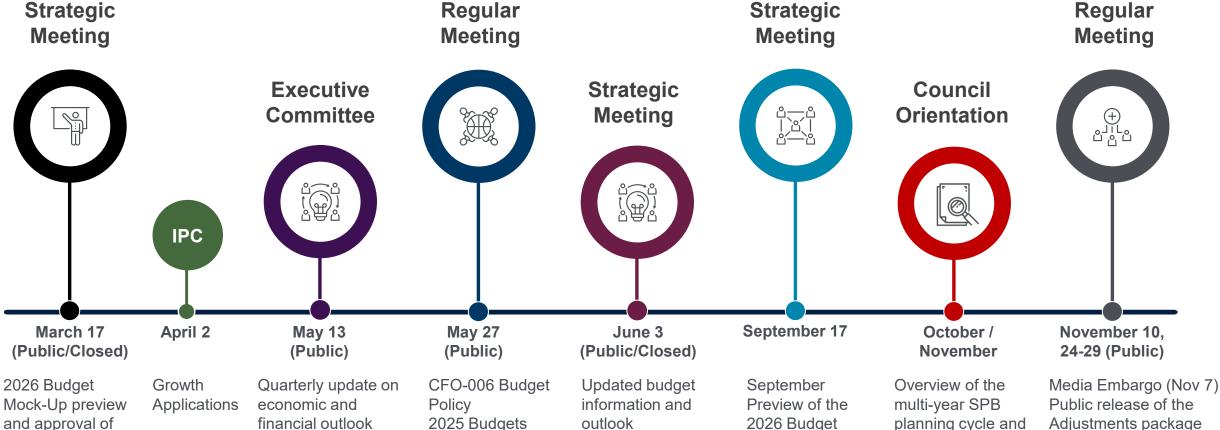
- Level of detail
- **Budget by organizational structure**
- Benchmarking & comparability
- Accessibility & readability



Questions?



Council Schedule for 2025 November Adjustments to the 2026 Service Plans and Budgets (SPB)



and approval of the Plan and Schedule

from Service Lines to Organizational Structure

Package

Council's role.

Adjustments package (Nov 10) Public submissions (Nov 24) **Deliberations** (Nov 25-29)

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