



2025 November Adjustments: 2026 Budget Mock-Up Discussion

2025 March 17

We need Council's input on:

- **Level of detail**
- **Budget by organizational structure**
- **Benchmarking & comparability**
- **Accessibility & readability**

Questions?

Council Schedule for 2025 November Adjustments to the 2026 Service Plans and Budgets (SPB)

