

Proposed 2025 Mall Programming Fund Spending Plan

Following the meeting with the Mall Programming Fund Management Committee on 21 January 2025, the following proposed Mall Programming Fund spending plan for 2025 has been submitted, which would represent 64% of the current interest balance:

Item	Cost	Date
1. Novus Textura decommissioning	\$40,700	August 2025
2. Galleria Tree electrical box replacement	\$64,637	April 2025
3. Galleria Tree repainting (after electrical box replacement)	\$3,995	April & August 2025
4. Landscaping rehabilitation	\$6,388	August 2025
5. Plus 15 reinstallment	\$3,150	August 2025
6. Calgary Downtown Association led busking activation/programming	\$24,500	June 2025 – September 2025
7. Calgary Downtown Association led musical activation/programming	\$15,000	June 2025 – September 2025
Total proposed spend	\$158,370	April – September 2025