

EC2025-0082 - Chief Administrative Officer's Year-End Report 2025 February 11



Recommendation

CITY OF CALGARY

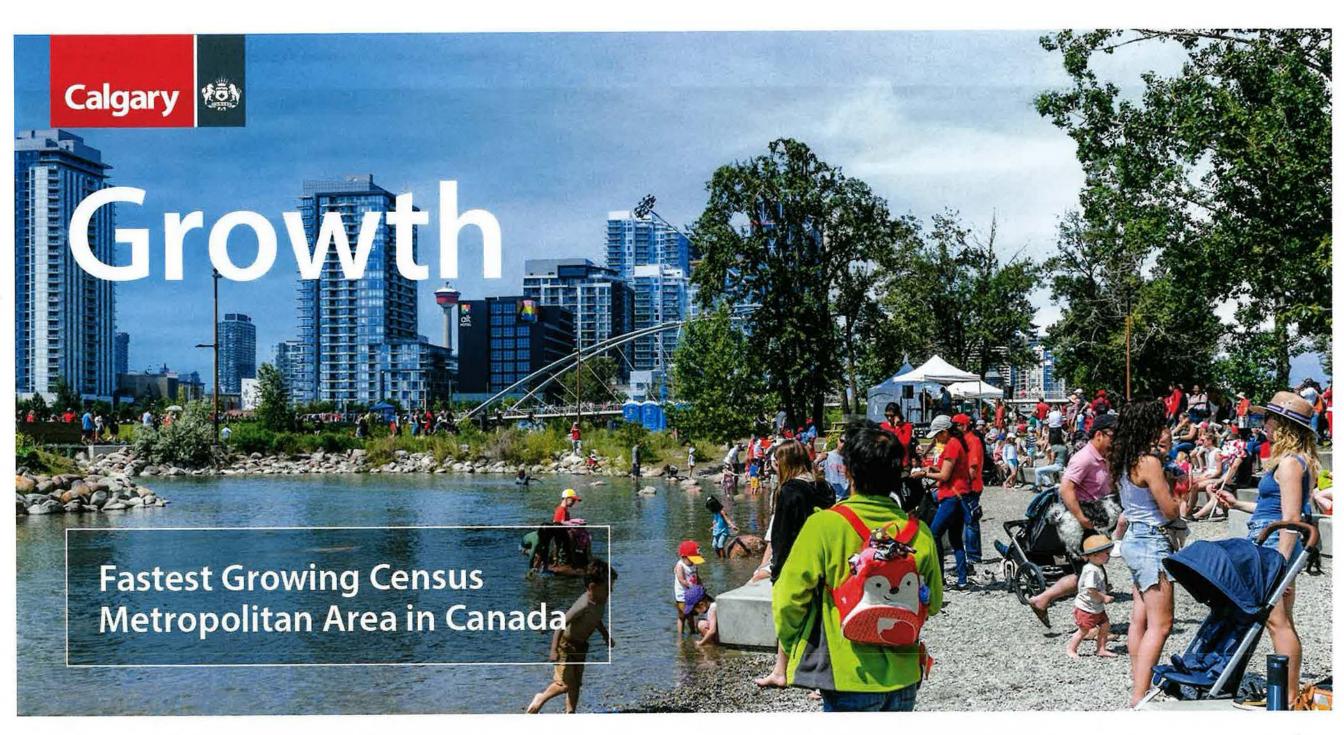
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IN COUNCIL CHAMBER

FEB 1 1 2025

DISHIB- ROUSAL AHRUNG
CITY CLERK'S DEPARTMENT

That Executive Committee recommends Council receive this report and presentation for the corporate record.

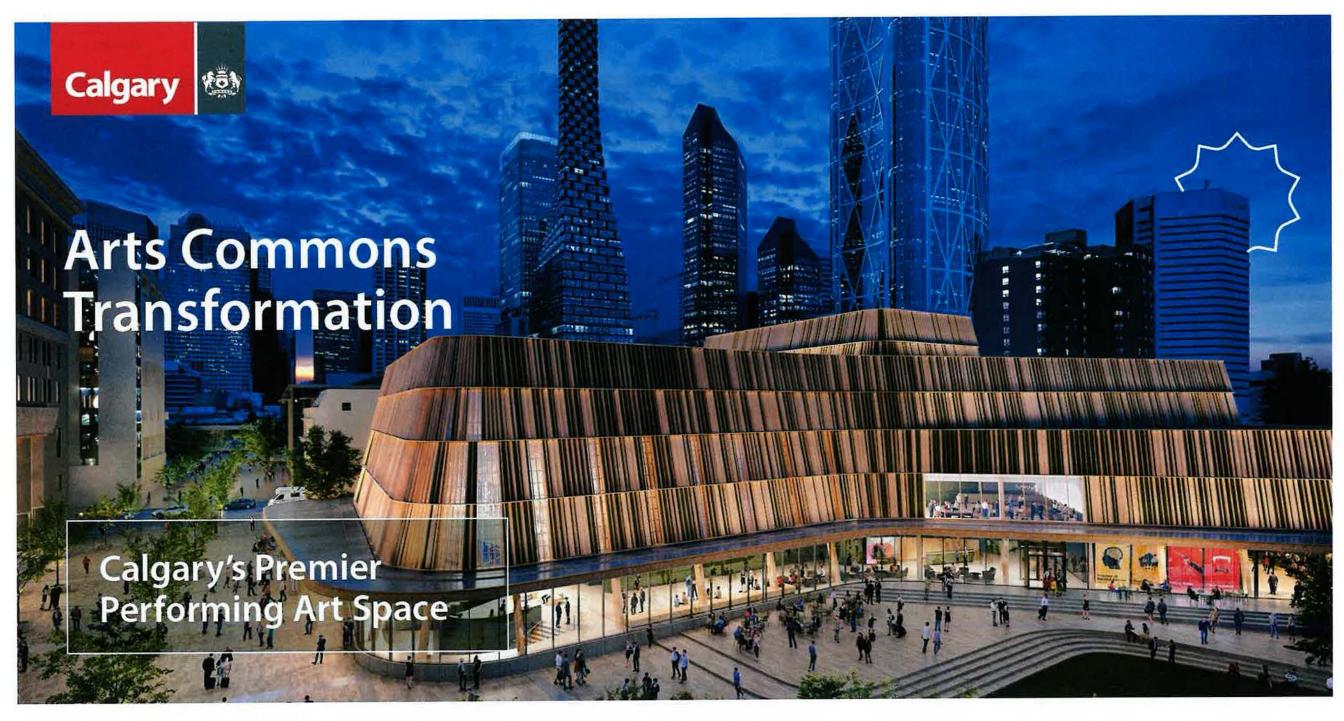










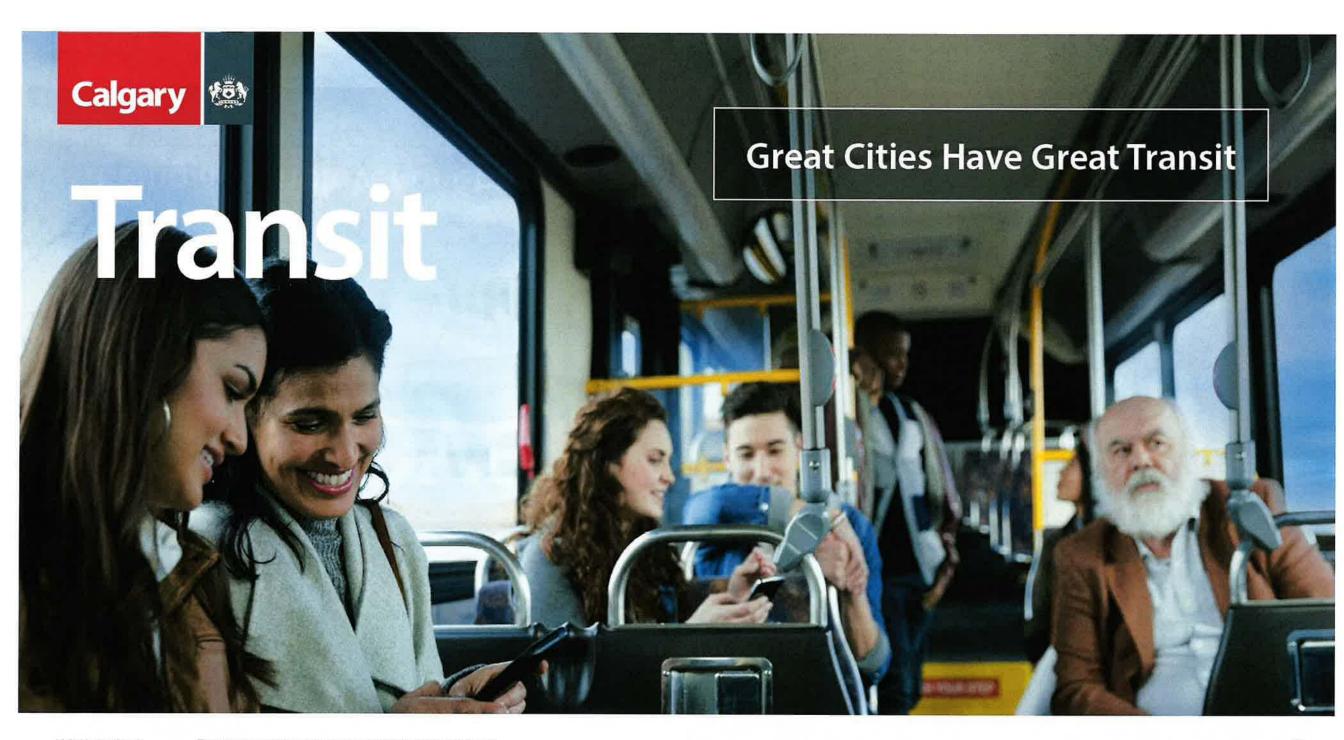


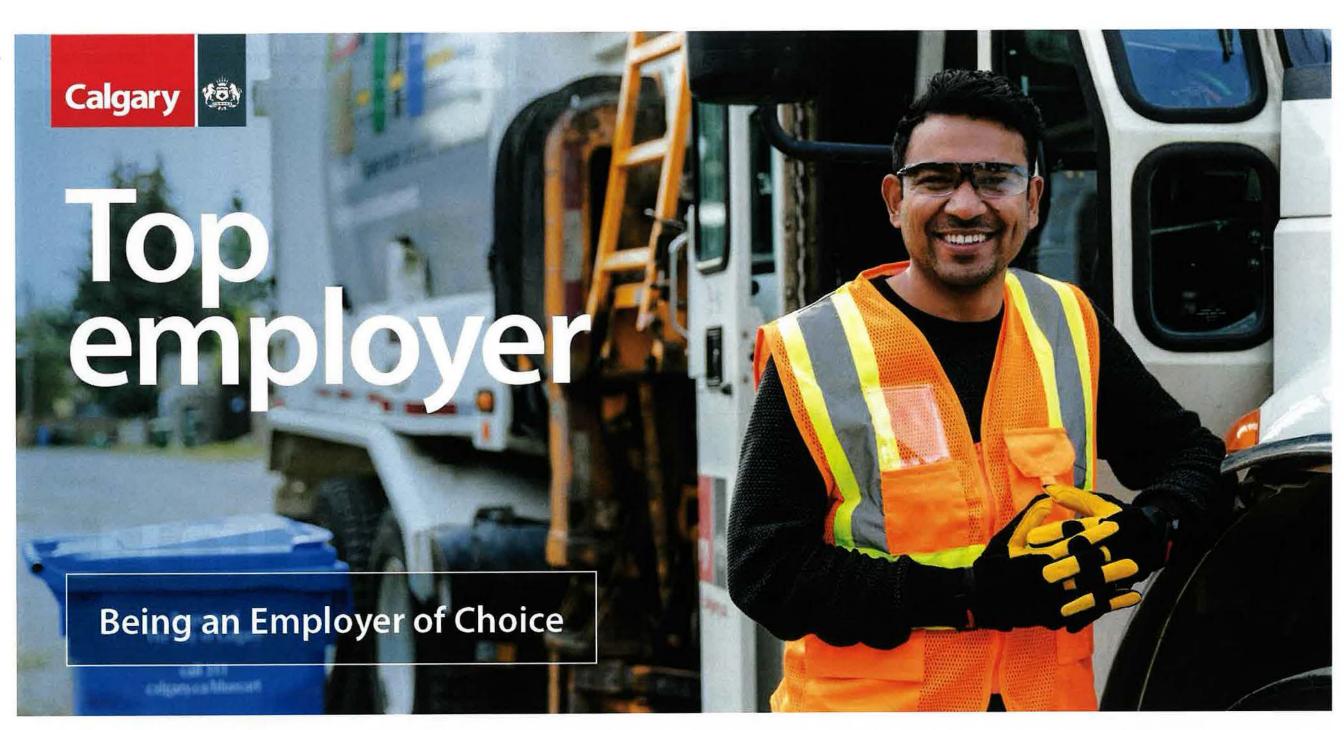








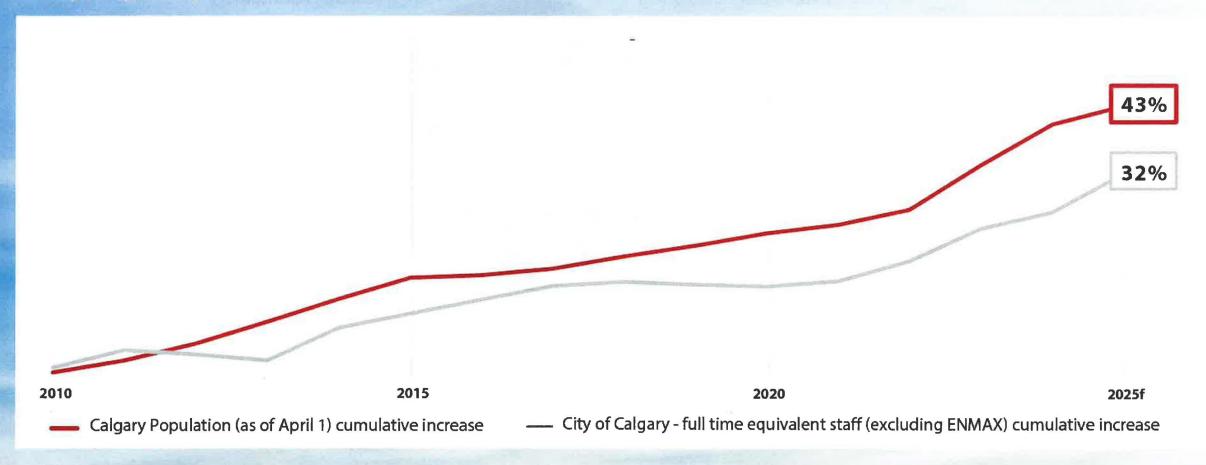






Calgary Population Growth vs. FTEs

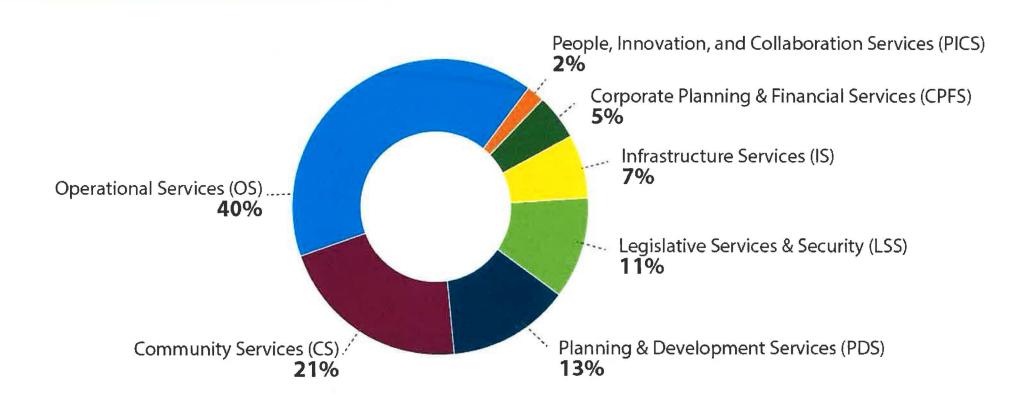
Calgary Population and FTEs - Cumulative Growth





Percent of total Administration FTE* growth 2022 - 202

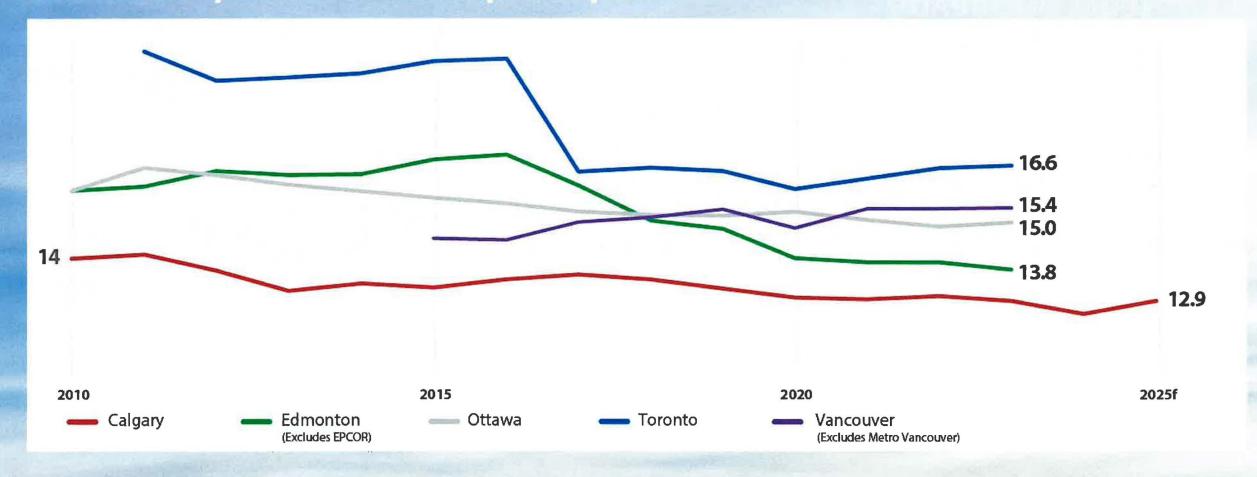
*Excludes Calgary Police

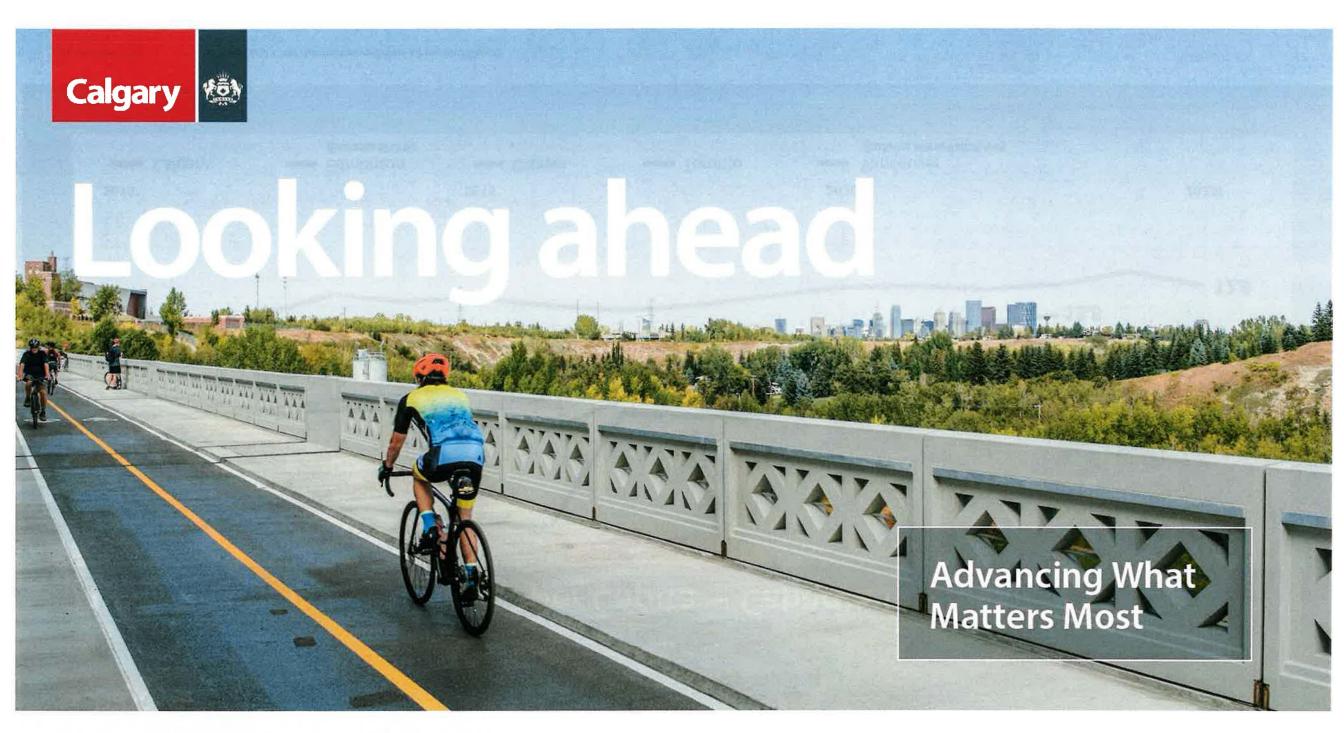


Equals to 99%



Full Time Equivalents (FTEs) per Capita - Canadian Cities (1,000 people)







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