

#### EC2025-0082 - Chief Administrative Officer's Year-End Report 2025 February 11



## Recommendation

That Executive Committee recommends Council receive this report and presentation for the corporate record.



## Anything is possible

### 5th Most Livable City in the World

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Photo courtesy of Tourism Calgary. Photographer Kelly Hofer



Calgary

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### More than \$100B in Infrastructure Assets

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## Bearspaw South Feeder Main

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### **Resilience in Action**



**BMO** Centre Expansion

> Western Canada's Largest Convention Centre

BMO CENTRE

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## Arts Commons Transformation

Calgary's Premier Performing Art Space EC2025-0082 Attachment 8



### Composting Facility Expansion

### **Modernizing Core Services**

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## Scotia Place Event Centre

### Combining Our History and Natural Beauty

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### Canada's Housing Solutions Leader

DSCU 807111 6



## Public safety



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#### A Safer Community for All



### **Great Cities Have Great Transit**

EC2025

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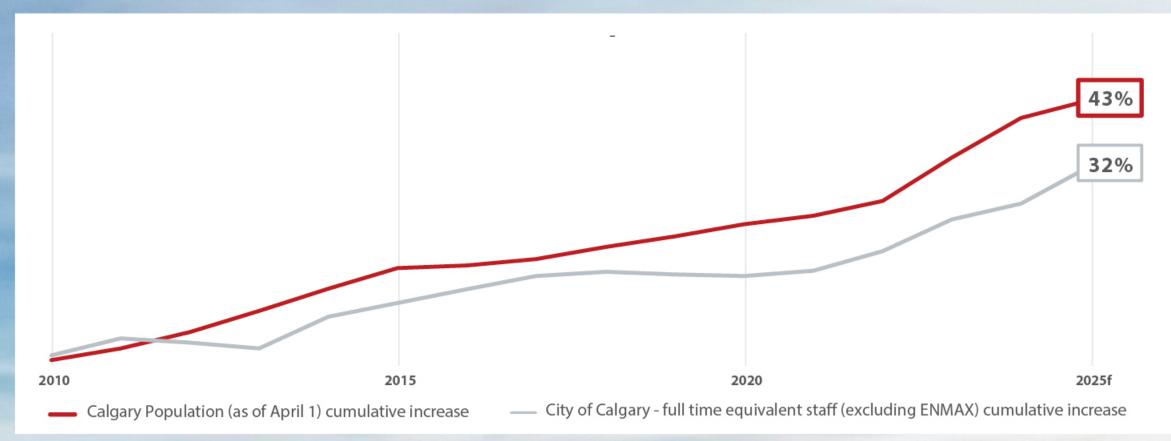
## Top employer

### Being an Employer of Choice

call 311 calgary.ca/bluecart EC2025-0082 Attachment 8

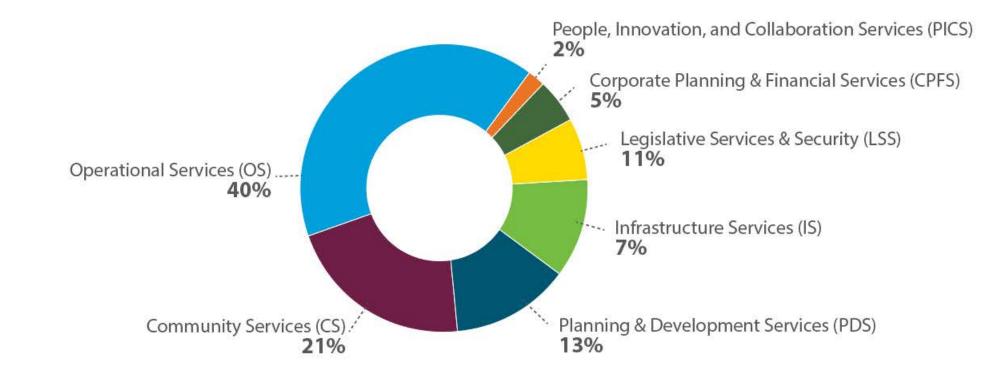


### Calgary Population Growth vs. FTEs Calgary Population and FTEs - Cumulative Growth





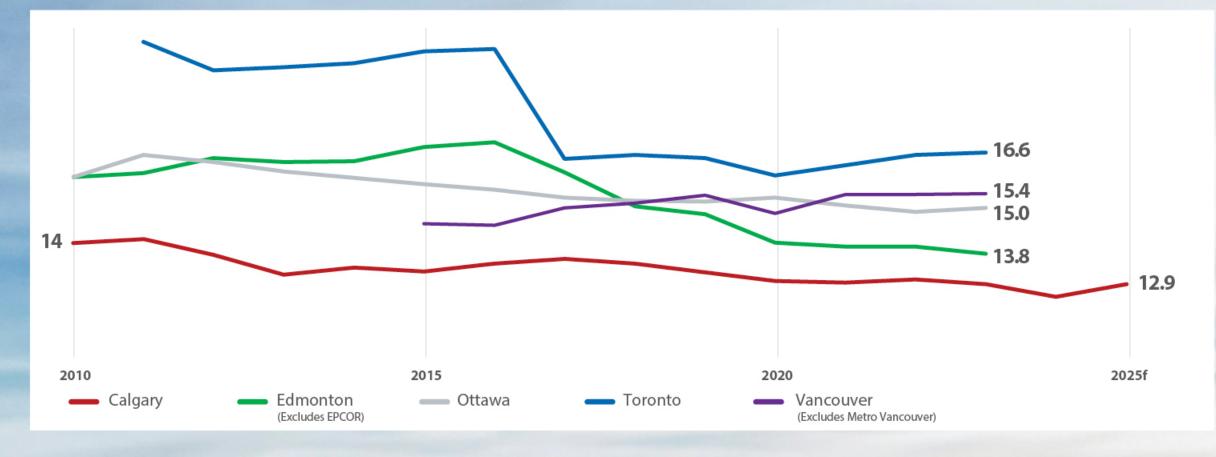
### Percent of total Administration FTE\* growth 2022 – 2025 \*Excludes Calgary Police



Equals to 99%



#### Full Time Equivalents (FTEs) per Capita – Canadian Cities (1,000 people)





# Looking ahead

### Advancing What Matters Most



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