

GamePLAN

Reimagining public recreation





The public recreation system



Previous Council direction

2019: Council directed Administration to update the *Facility Development & Enhancement Study (FDES)* to include emerging communities and provide recommendations based on city-wide recreation infrastructure needs.

2021: Council approved the *Revised Calgary Recreation Capital Investment Strategy* to address some service gaps, aging infrastructure and the equitable distribution of amenities throughout Calgary.



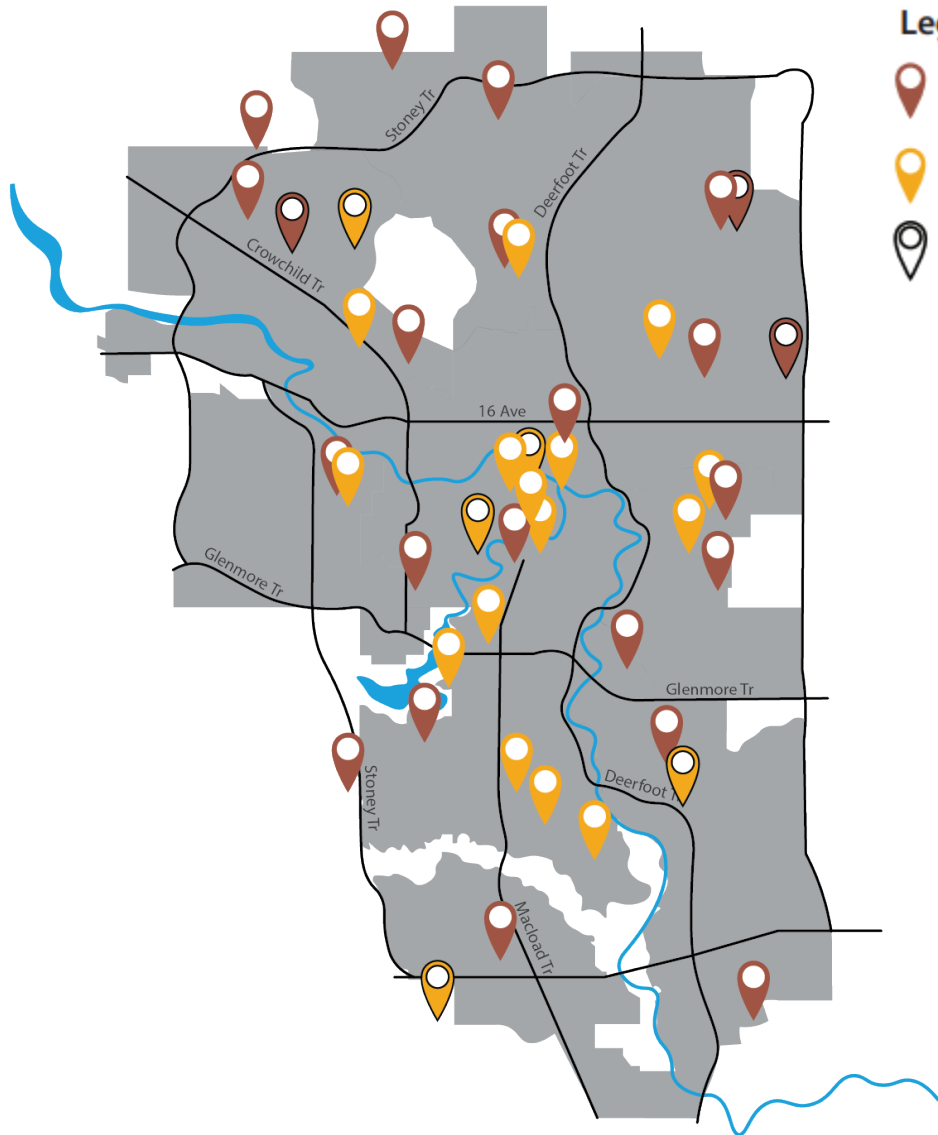
Recommendations

That Committee recommend that Council:




1. Adopt the vision and principles in *GamePLAN: Reimagining Public Recreation*,
2. Establish the **Making Waves** service level scenario (Attachment 2) as the standard for public recreation facilities and amenities,
3. Direct Administration to return to Committee in 2026 Q1 with a Capital Project Prioritization List, including recommendations for the next budget cycle and
4. Direct the development of an implementation plan to be executed through future Service Plans and Budgets.



Building on what we heard



Legend

-  Recreation Centre
-  Non-Recreation Centre
-  Pop-up Event



GamePLAN vision & principles

The Vision

Calgary is where people of all backgrounds play, connect and create. Public recreation is a collection of active, affordable and safe spaces that breathe life into our city.

Level the playing field



It takes a team



Change the game

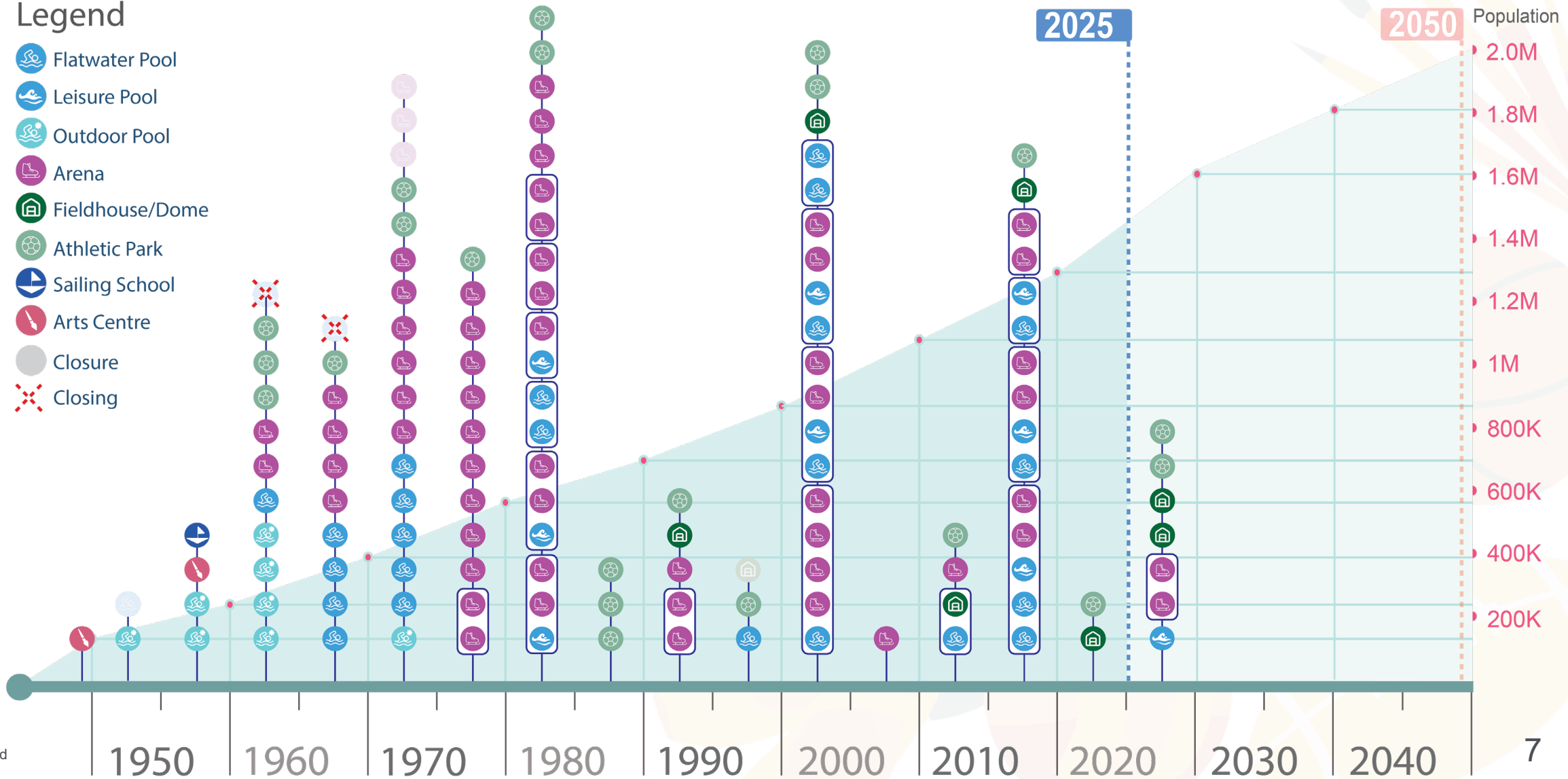




How did we get here?

Legend

- Flatwater Pool
- Leisure Pool
- Outdoor Pool
- Arena
- Fieldhouse/Dome
- Athletic Park
- Sailing School
- Arts Centre
- Closure
- Closing

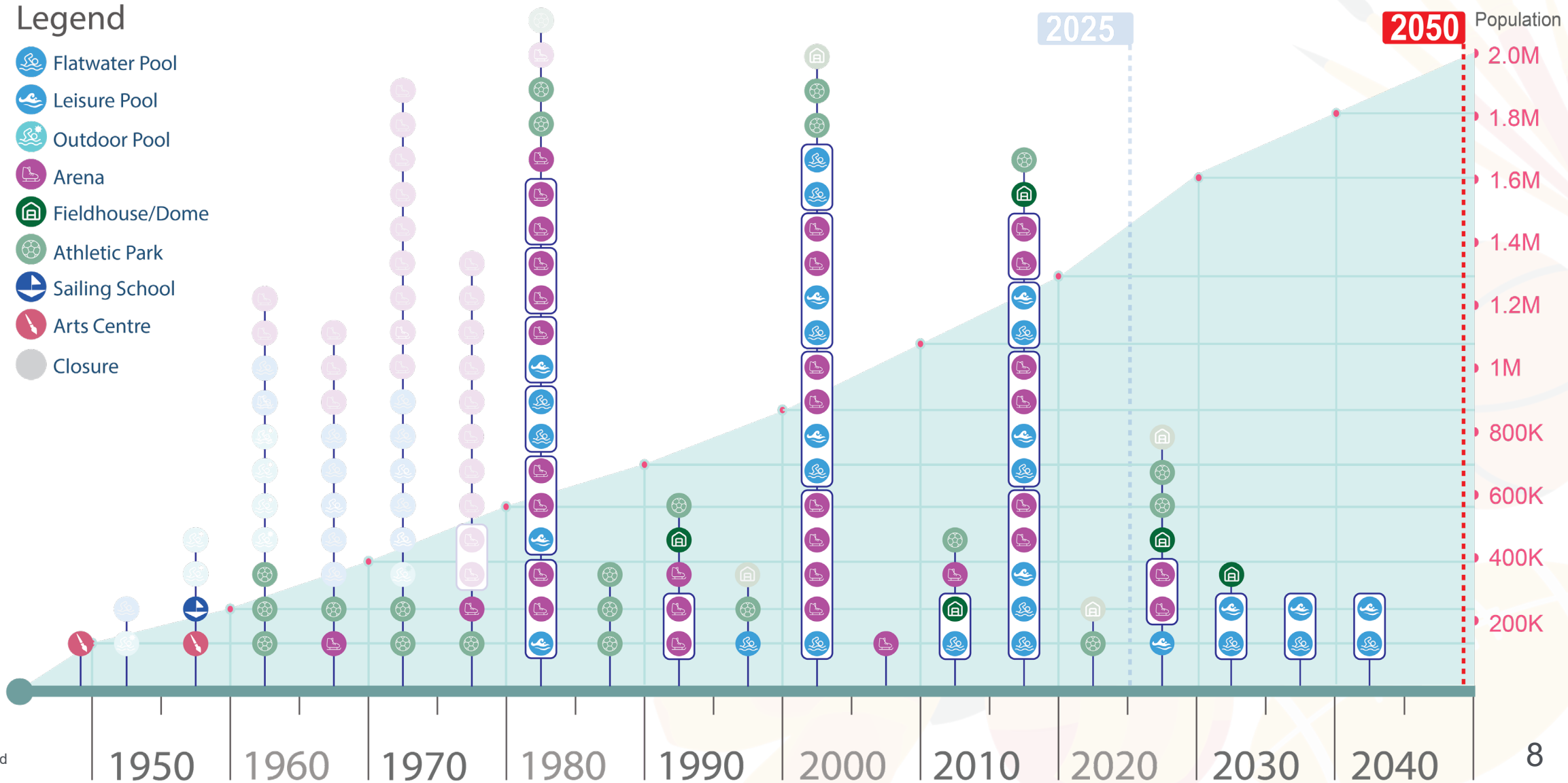




Going Under

Legend

- Flatwater Pool
- Leisure Pool
- Outdoor Pool
- Arena
- Fieldhouse/Dome
- Athletic Park
- Sailing School
- Arts Centre
- Closure

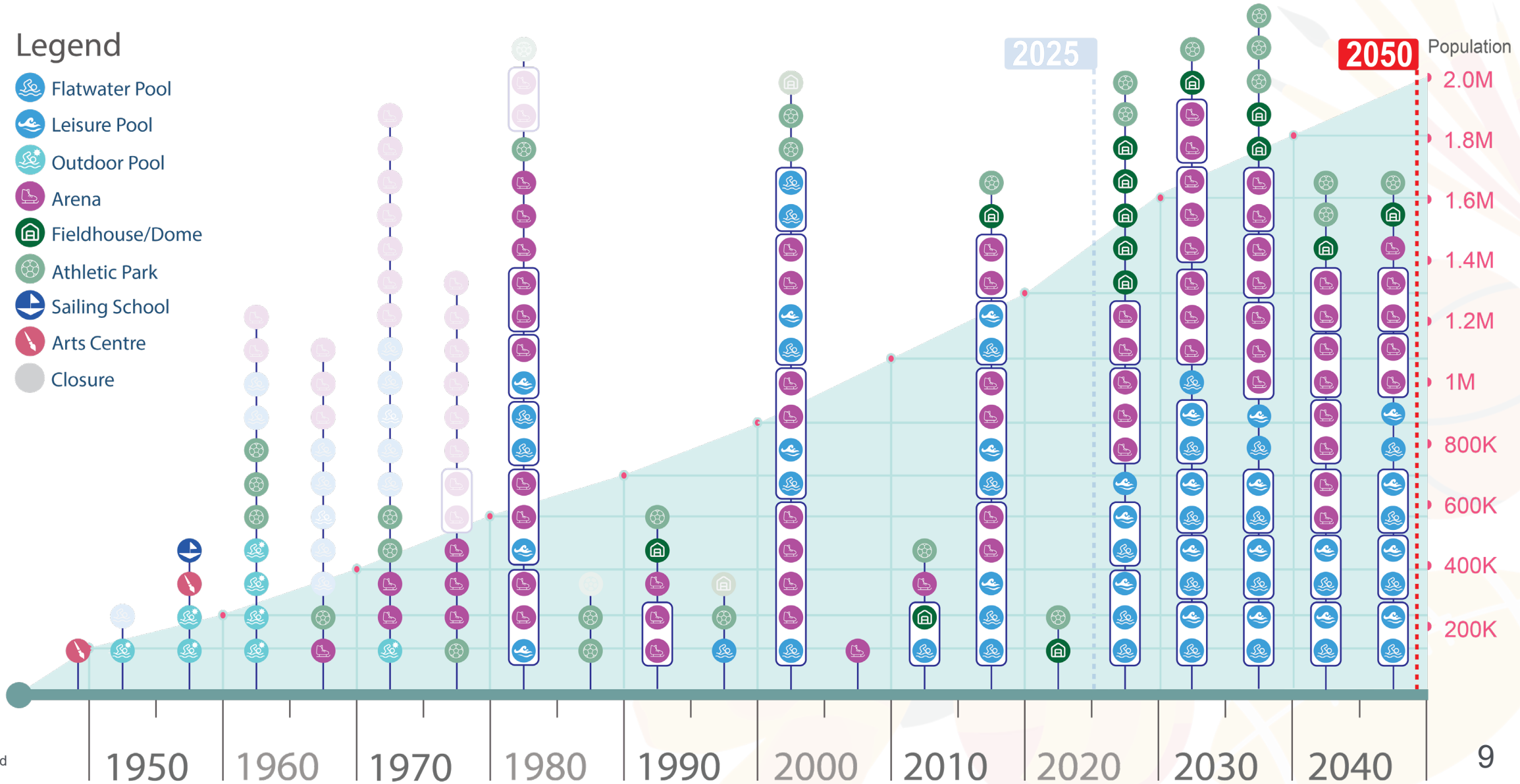




Making Waves

Legend

- Flatwater Pool
- Leisure Pool
- Outdoor Pool
- Arena
- Fieldhouse/Dome
- Athletic Park
- Sailing School
- Arts Centre
- Closure

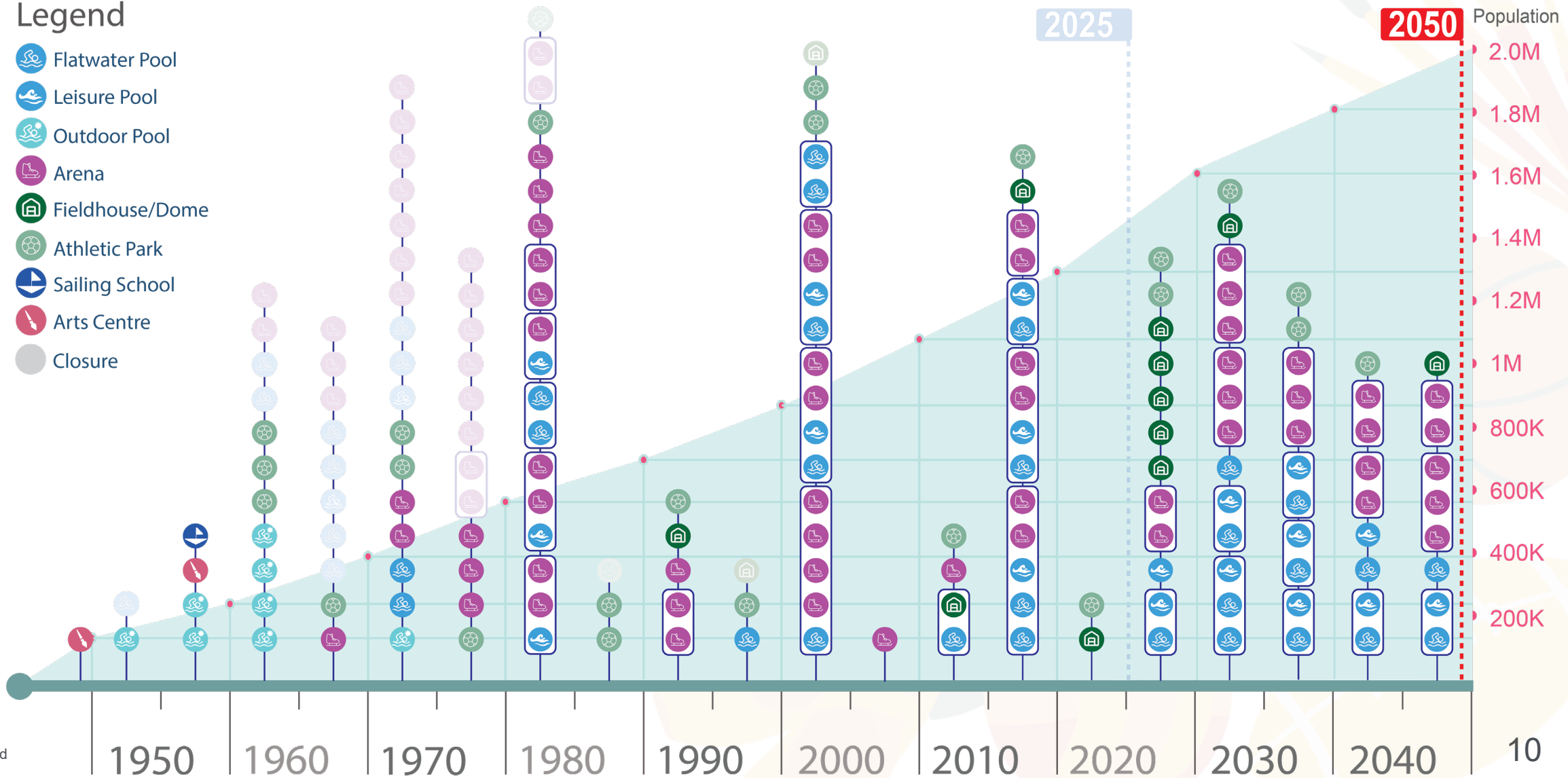




Staying Afloat




Legend

- Flatwater Pool
- Leisure Pool
- Outdoor Pool
- Arena
- Fieldhouse/Dome
- Athletic Park
- Sailing School
- Arts Centre
- Closure





Service level scenario comparison

	Going Under	Staying Afloat	Making Waves
Facility distribution	Gaps in service	Improved	Equitable across the city
Swim lessons (per capita)	30% fewer	10% more	40% more
Ice sheets	40% fewer bookable hours	Same bookable hours	25% more bookable hours
Fieldhouses/ athletic parks	Same bookable hours	2X bookable hours	2.5X bookable hours
Overall service			
Annual capital investment*	\$0-30M	\$100-150M	\$200-250M

*In 2024 dollars, not adjusted for inflation. Investment amounts are order of magnitude, class 5 estimates for information purposes only.

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