



Green Line Update (Verbal)

C2024-1327

December 17, 2024

CITY OF CALGARY RECEIVED IN COUNCIL CHAMBER DEC 17 2024 ITEM: 12.2.1 C2024-1327 Distrib - Presentation CITY CLERK'S DEPARTMENT
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Previous Council Direction

- 30 July 2024 – Regular Meeting of Council
- 17 September 2024 – Regular Meeting of Council
- 8 October 2024 – Public Hearing Council Meeting
- 29 October 2024 – Regular Meeting of Council
- 26 November 2024 – Regular Meeting of Council

That Council:

1. Confirms, in order to make an informed decision on the Government of Alberta's proposed alignment, further negotiations, decisions, and commitments are required to satisfy due diligence elements (slide 10) and Council's 2024 September 17 criteria (slide 5);
2. Directs that Recommendation #1 be communicated through The City's representatives to the Reimagined Green Line Program Working Group;
3. Receive Distributions #1, and #2, and Confidential Distributions #1, #2, #3, and #4 for the Corporate Record, and;
4. Direct that the Confidential Distributions #1, #2, #3, and #4, and Closed Meeting discussions be held confidential pursuant to Sections 16 (Disclosure harmful to business interests of a third party), 17 (Disclosure harmful to personal privacy), 21 (Disclosure harmful to intergovernmental relations), 24 (Advice from officials), 25 (Disclosure harmful to economic and other interests of the public body), and 27 (Privileged Information) of the *Freedom of Information and Protection of Privacy Act*, to be reviewed by 31 December 2039.



Funding – July 30, 2024

Lynnwood/Millican to Eau Claire

Category	Amount
Total	\$6,248M
Financing Cost	(\$451M)
Capital Cost	\$5,797M

- **\$1.6B in committed costs and \$1.4B spent to date – design, light rail vehicles, utility relocation, land, owner’s costs**
 - \$530M – City of Calgary
 - \$472M – Government of Alberta
 - \$364M – Government of Canada
 - No borrowing to date

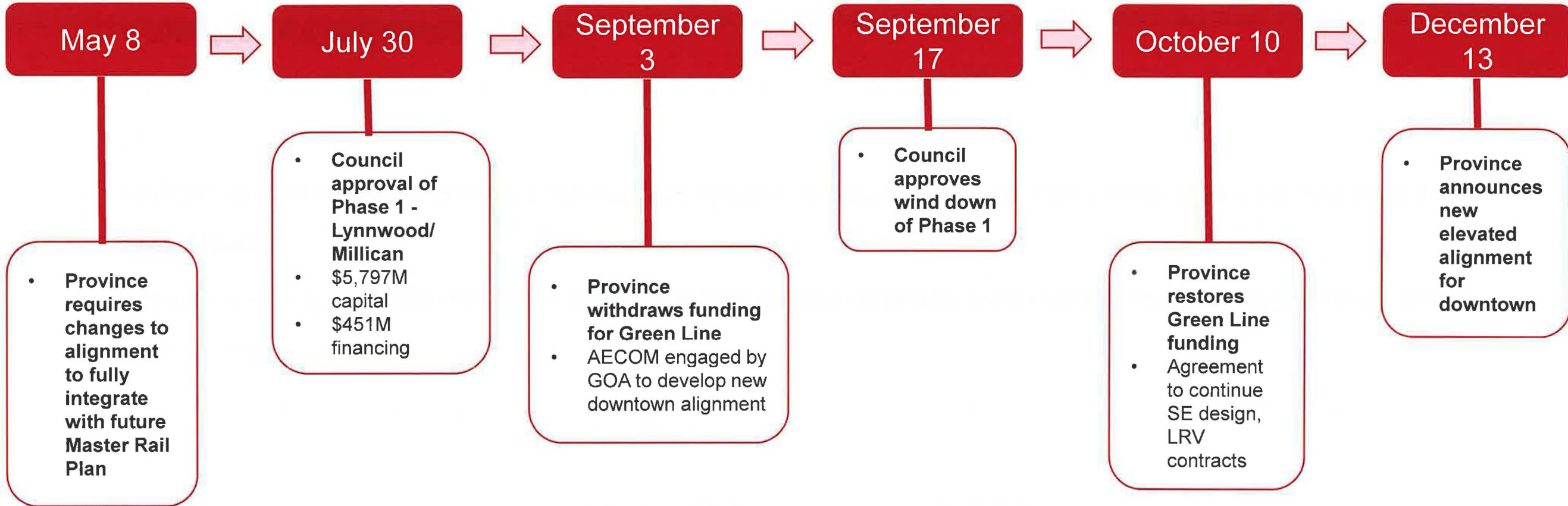
Council Direction – September 17, 2024

Future Green Line Criteria

- *A commitment from the Government of Canada to act as a funding partner;*
- *A commitment to a north-south LRT spine from 160th Avenue North to the community of Seton;*
- *A station immediately south of the Bow River in downtown Calgary to accomplish the goal of a contiguous north-south LRT spine;*
- *Identification of a bridge design to make the connection between north and south legs of the north-south LRT spine;*
- *Meaningful connections/stations serving the Beltline communities, the downtown and Red and Blue Line transfers west of Centre Street, and the Culture and Entertainment District;*
- *Use of modern low floor trains and stations for optimal accessibility;*
- *A maintenance and storage facility;*
- *Responsibility for delivery to be borne by the Government of Alberta; and*
- *Responsibility for all risks (financial, contractual, other) to be borne by the Government of Alberta;*



Background





Provincial Alignment *Shepard to 7th Avenue*

C2024-1327
Distribution #1

Key elements:

- **Three elevated stations:**
 - 4th Street SE/Grand Central Station
 - 10th Avenue & 2 Street
 - 7th Avenue & 2 Street
- **Elevated alignment down 10th Avenue** and crossing CPKC tracks at 2 Street SW
- **Terminus at 7th Avenue Station**
- Shepard to Inglewood/Ramsay alignment does not change

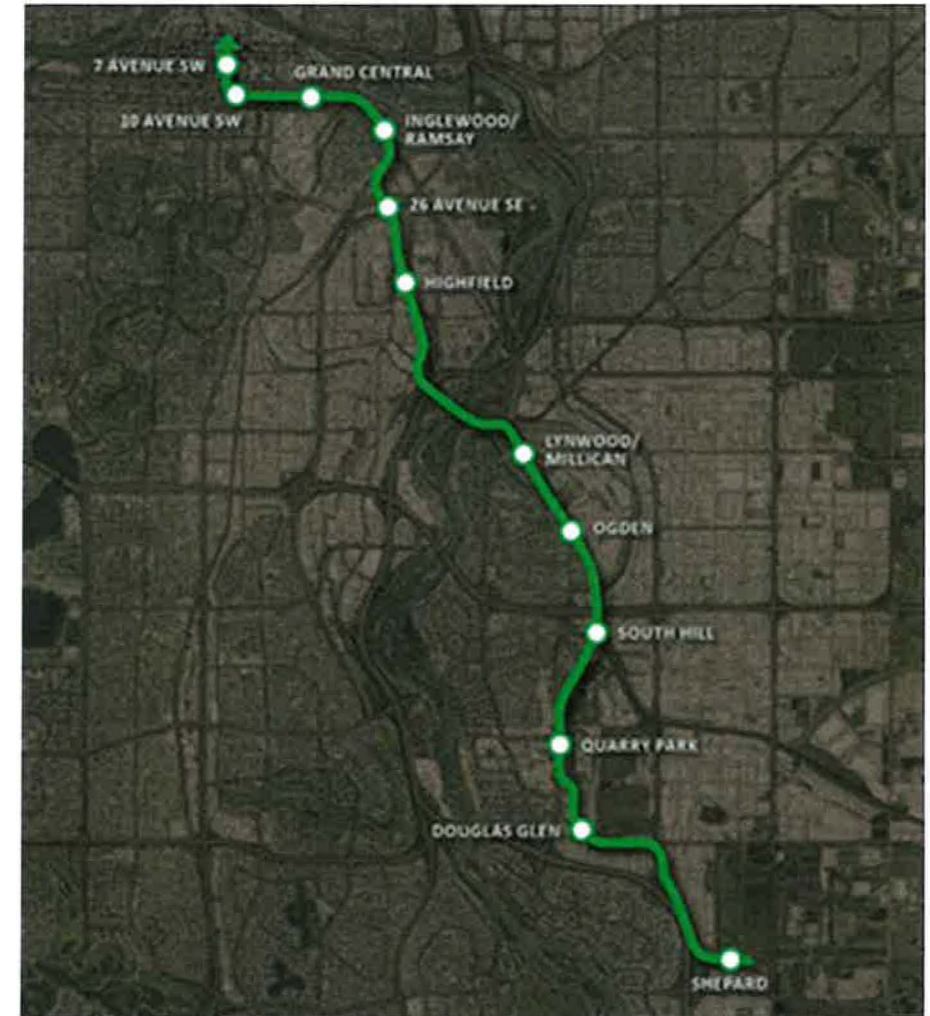


Image from AECOM



Drone Footage of Provincial Alignment

C2024-1327
Distribution #1

Downtown Alignment Comparison





Due Diligence

City requirements for informed decision-making:

- Risk
- Governance
- Funding
- Alignment
- Delivery Model





- Eau Claire station
- Connection for future phases to the north
- Input from key interested parties
- Impact on existing infrastructure
- Canadian Pacific Kansas City (CPKC) elevated crossing
- Utility conflicts
- Land requirements
- Funding
- Building owner impact
- Future transit operations
- Federal Investing in Canada Infrastructure Program (ICIP) criteria

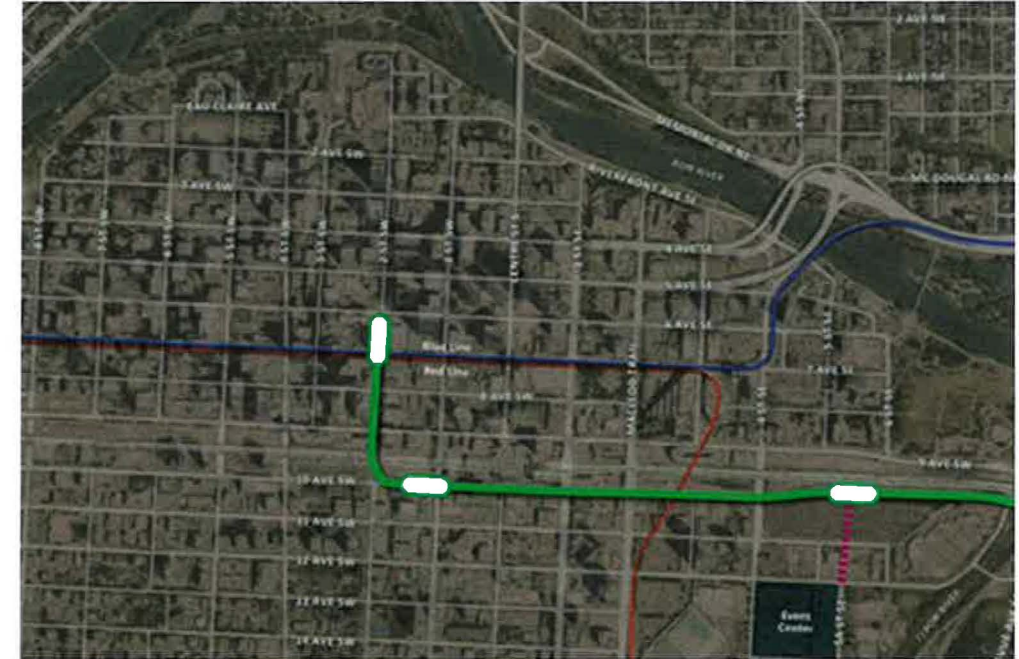


Image from AECOM

Next Steps

- Provide feedback from this meeting to the Reimagined Green Line Working Group
- Advance negotiations on outstanding items of due diligence
- Update Council on 2025 January 28



Recommendations:

That Council:

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