

Summary of Current Growth Applications

This attachment summarized active Growth Applications, as of the date of this report. Growth Applications are shown in groups. Note that the table only identifies upfront capital investment requires to initiate growth, however all Growth Applications also trigger City funded operating costs, as determined through the New Community Operating Cost model, and capital costs required later in community development (e.g., recreation facilities, libraries).

- Presented to Infrastructure and Planning Committee where Council directed Administration to consider operating and capital infrastructure investments in the Mid-Cycle Adjustments to the 2023-2026 Service Plans and Budgets;
- Presented to Infrastructure and Planning Committee where Council directed Administration to continue collaborating with the Applicant; and
- Currently under review and that have not yet been presented to Infrastructure and Planning Committee

Status		Upfront Capital Investment Required to Enable Growth					Capital Cost	Off-Site Levy Share
		Mobility	Water	Sanitary	Stormwater	Fire		
2022 Open Business Cases in the Belvedere Area Structure Plan (IP2024-0565) (Ward 9)	APPROVED; Operating and capital infrastructure investments included in the 2024 November Mid-Cycle Adjustments to the 2023-2026 Service Plans and Budgets (C2024-0197).	<ul style="list-style-type: none"> • Max Purple BRT, Hubalta Rd to 84 St E (\$51M) • Stoney Tr. Memorial Dr. Flyover (\$60M) 	-	-	<ul style="list-style-type: none"> • Belvedere Storm & Connection to Cooperative Stormwater Management Initiative (CSMI) (\$35M) • Contribution to CSMI (\$30M) 	-	\$250M	\$154.4M
GA2024-001 in Belvedere Area Structure Plan (IP2024-0568) (Ward 9)		<ul style="list-style-type: none"> • Max Purple BRT, Hubalta Rd to 84 St E (\$51M) • Stoney Tr. Memorial Dr. Flyover (\$60M) 	-	-	-	-	\$195M	\$99.4M

GA2023-003 in Keystone Hills Area Structure Plan (IP2024-0567) (Ward 3)		-	<ul style="list-style-type: none"> • 600 mm Feedermain Airdrie Meter Chamber Relocation (\$4M) 	<ul style="list-style-type: none"> • East Keystone Sanitary Trunk (\$7.6M) 	-	-	\$11.2M	\$11.2M
GA2023-0461 in South Shepard Area Structure Plan (IP2024-0461) (Ward 12)		-	-	-	-	-	Requires only operating funding	-
GA2023-006 in West View Area Structure Plan (IP2024-0462) (Ward 1)	<p>Not yet in budget consideration; Ongoing collaboration between Administration and applicant; Anticipated to return to Infrastructure and Planning Committee</p>	<ul style="list-style-type: none"> • TransCanada Highway/133 St NW Partial Interchange (\$50M) • BRT Service – Route 305 West Improvement (\$35M) 	<ul style="list-style-type: none"> • Crestmont/ Valley Ridge Feedermain Loop (Phases 1-3) (\$24M) • Valley Ridge Pump Station #41 Upgrades (\$15M) 	-	<ul style="list-style-type: none"> • Westview Storm Trunk (\$36.3M) 	-	\$160.3M	\$108.2M
*GA2023-001 in Providence Area Structure Plan (IP2024-0566) (Ward 13)		Requirements TBD	-	<ul style="list-style-type: none"> • West Pine Creek Sanitary Trunk Phase 3 (\$46.2M) • Providence Sanitary Trunks (\$30.2M) 	<ul style="list-style-type: none"> • Providence Storm Trunk Stages 3&4 (\$20M) 	-	\$96.4M	\$96.4M
**GA2023-005 in Glacier Ridge Area Structure Plan (IP2024-0420) (Community D) (Ward 2)		-	<ul style="list-style-type: none"> • North Calgary Water Servicing Project(\$378.5M) 	-	-	\$378.5M	\$83.3M	

GA2024-002 in Glacier Ridge Area Structure Plan (Community A) (Ward 2)	Under review	In process
GA2024-004 in Glacier Ridge Area Structure Plan (Community B) (Ward 2)		
GA2024-005 in Belvedere Area Structure Plan (Enright)		
GA2024-006 in Belvedere Area Structure Plan (Apex)		
GA2024-007 in Haskayne Area Structure Plan (Damkar)		
GA2024-008 in Glacier Ridge (Esker Valley & The Woodlands)		

Notes:

All applications remain active until funding for the associated infrastructure and operating costs required to initiate development are approved through The City’s service plans and budgets, at which point they are deemed approved.

A status of “in consideration” means that Council directed Administration to consider the capital infrastructure and operating investments needed to enable the Growth Application alongside other potential investments in the Mid-Cycle Adjustment to the 2023-2026 Service Plans and Budgets.

* GA2023-001 in Providence Area Structure Plan (IP2024-0566): to provide continuity to existing development Council directed Administration “to collaborate with the developer proponents in Providence Growth Application area (GA2023-001) to initiate sanitary design in 2024, with design completion in 2025 to support a funding request for 2026 construction and completion”.

** GA2023-005 in Glacier Ridge Area Structure Plan (IP2024-0420): Council directed Administration “in collaboration with regional municipal partners to prioritize the North Calgary Water Servicing Project (previously named North Water Servicing Option) with the objective to include the capital infrastructure and operating investments needed in the Mid-Cycle Adjustments to the 2023-2026 Service Plans and Budgets in order to expedite the project”.

Figure 1: Growth Application Location Map

