



C2024-1184
Distribution #2

Green Line Board **PowerPoint**

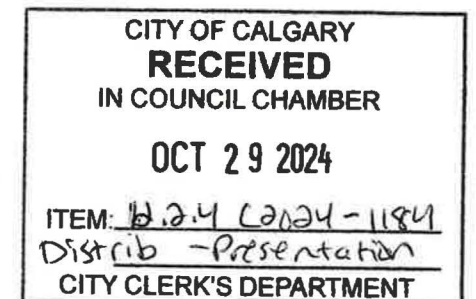
Green Line Board

Phase 1 Project Wind Down Update

October 29, 2024

ISC: Unrestricted

GL-CM-TEM-0006 V00



G PHASE 1 WIND DOWN

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- Phase 1 wind down plan, approved on September 17, 2024, was rooted in four key principles: safety, cost and risk mitigation, value preservation, and efficiency.
- On October 8, 2024, the Board received new guidance from Council regarding the wind down plan.
- It was confirmed that the Design, LRV, and Delivery Partner support will continue, and the contracts overseen by the City.
- The people plan, being overseen by the Board, would also need to be modified to shift from winding down to retaining the team needed to support the retention of select contracts.

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G WIND DOWN STATUS

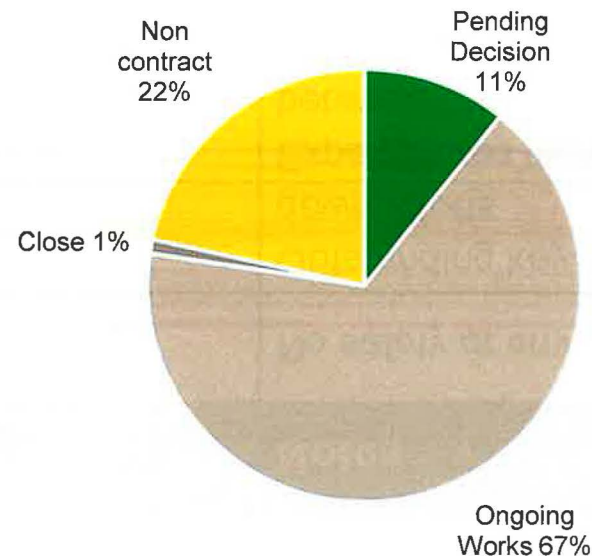
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Functional Area	September Status	October Status	Notes
Health, Safety & Environment	●	●	No safety or environmental incidents
Contracts	●	●	Outstanding key decisions are delaying wind down efforts
Wind Down Expenditure	●	●	Expenditures were lower than plan. Agreement between the City and the Province to preserve value and progress the Southeast Design resulted in the release of funding and a revised budget to be managed by the City
Funding	●	●	Payment of provincial funding receivables for outstanding claims made were paid

G PHASE 1 WIND DOWN

- The Board has continued to oversee the wind down of any agreements, not pertaining to the design, LRV and consultants.
 - 53% of current agreements closed, representing 1% of direct costs

**Proportional direct expenditures
(Total Value)**



- Wind down actions, decisions, risks and status of the Project have been documented for the City.
- Consequently, the Green Line Board fulfilled its mandate on October 28, 2024.



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THANK YOU

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