



Family and Community Support Services Funding Recommendations

October 30, 2024

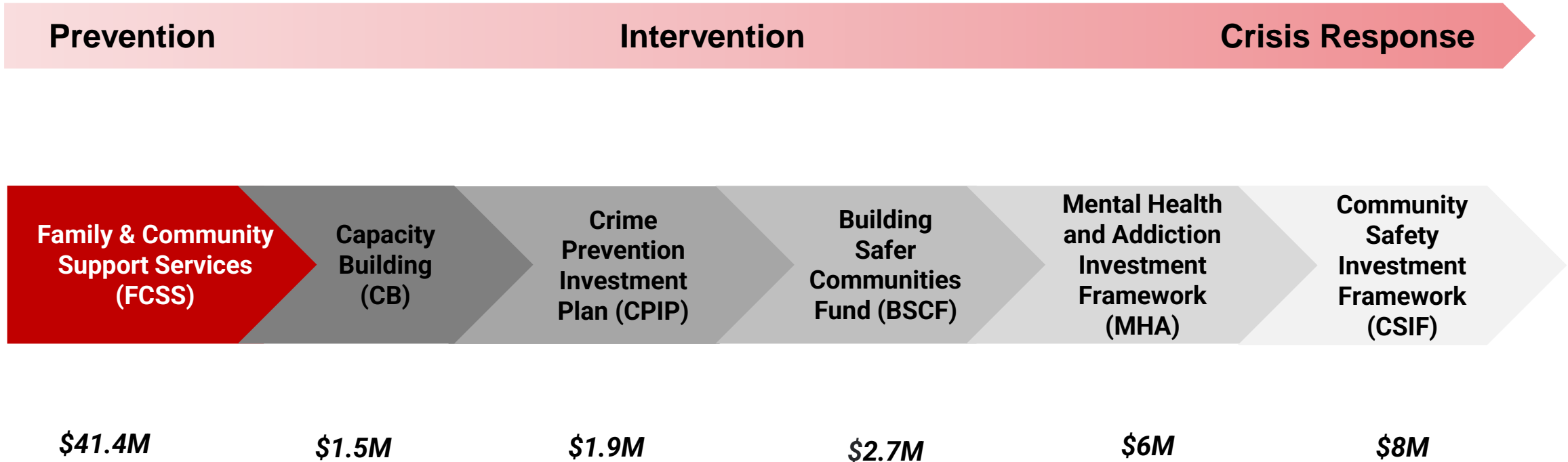
Recommendations

That the Community Development Committee recommend that Council:

1. Approve the Family and Community Support Services funding allocations of \$41.4M annually in 2025 & 2026, and \$25M annually in 2027 & 2028, as detailed in Attachment 2; and
2. Authorize Administration to access up to \$1M from the Family and Community Support Services Stabilization Fund in 2025 to fund non-profit organizations for capacity-building initiatives.



Community Wellbeing Investment Funding Continuum



Background – Family & Community Support Services (FCSS)



- Provincial-municipal prevention program
- Governed by FCSS Act, Regulation & Council's Policy
- Guided by FCSS Funding Framework
- Current budget \$41.4M



FCSS Impact



Partners with
95 organizations
to deliver
156 programs



51,048
Calgarians



13,211
volunteers



545,825
volunteer hours
valued at **\$18.2M**

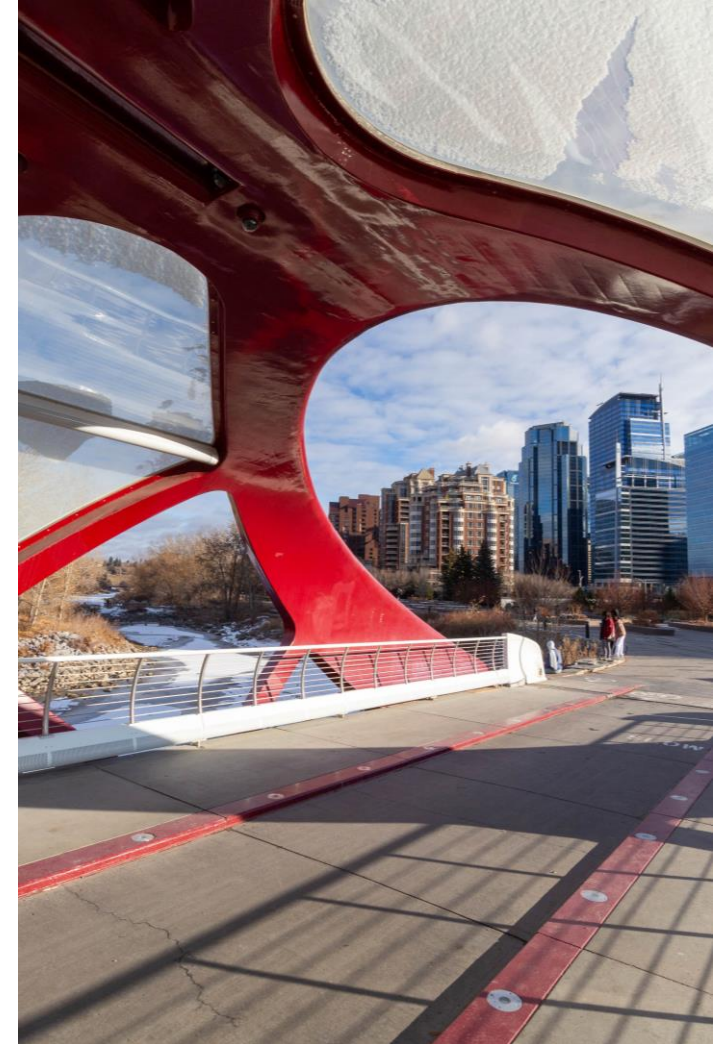
FCSS Call for Funding Proposals

- Fully open FCSS call for funding proposals
- 98 programs recommended for 4-year funding term
- 58 programs recommended for 2-year funding term
- 11 new programs recommended
- Continue to support programs demonstrating impact



Access FCSS Stabilization Fund

- Established in 2003
- Current balance \$5.6M
- Access up to \$1M in 2025
- Support capacity-building initiatives



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