

Civic Partner Operating Grant Funding 2021-2024					** Grant as % of Partner Operating Revenue
Organization Name	2021 Actual	2022 Actual	2023 Actual	2024 Budget	
Aerospace Museum Association of Calgary (The Hanger Flight Museum)	411,358	411,358	427,808	443,218	29%
Arts Commons	2,546,350	2,613,156	2,817,826	2,969,226	19%
Calgary Arts Development Authority Ltd. <i>One time funding</i>	14,290,000 -	17,490,000 -	18,189,600 1,000,000	18,844,430 1,000,000	96%
Calgary Convention Centre Authority (Calgary TELUS Convention Centre) <i>One time funding</i>	1,749,231 -	1,795,192 -	2,755,672 180,000	3,352,222 -	11%
Calgary Economic Development Ltd. <i>One time funding</i>	9,752,765 -	9,752,765 -	10,722,075 1,000,000	11,207,615 487,740	62%
Calgary Public Library Board <i>One time funding</i>	53,627,720 -	55,196,562 -	56,365,407 1,010,130	57,136,147 883,370	84%
Calgary Science Centre Society (TELUS Spark)	2,197,092	2,254,857	2,491,687	2,783,407	11%
Calgary Sport Council Society (Sport Calgary) <i>One time funding</i>	459,596 -	471,651 -	490,517 627,530	508,176 375,000	146%
Calgary Zoological Society	8,238,666	8,454,907	8,793,107	9,109,657	14%
Contemporary Calgary Arts Society <i>One time funding</i>	- -	- -	- 900,000	- 900,000	29%
Federation of Calgary Communities <i>One time funding</i>	216,428 -	216,428 -	225,000 250,000	233,000 250,000	25%
Fort Calgary Preservation Society (The Confluence Historic Site & Parkland)	1,138,984	1,168,871	1,215,621	1,259,381	58%
Heritage Calgary <i>One time funding</i>	343,000 -	343,000 -	518,540 67,340	615,410 58,890	73%
Heritage Park Society	3,739,787	3,869,787	4,831,357	5,511,087	19%
Lindsay Park Sports Society (MNP Community & Sport Centre)	1,389,596	1,426,016	1,483,057	1,536,447	11%
Opportunity Calgary Investment Fund Ltd.*	918,612	1,606,186	2,348,549	2,686,696	100%
Parks Foundation, Calgary <i>One time funding</i>	193,000 -	193,000 -	201,000 375,000	208,000 375,000	38%
Platform Calgary <i>One time funding</i>	1,448,657 -	1,470,256 -	1,529,066 500,000	1,584,116 500,000	28%
Silvera for Seniors	7,071,000	7,830,000	8,184,560	8,563,390	31%
Tourism Calgary Convention and Visitors Bureau <i>Special Events Fund</i> <i>One time funding</i>	2,777,337 2,966,000 -	2,850,673 3,966,000 300,000	2,964,703 3,966,000 1,000,000	3,071,433 3,966,000 1,000,000	36%
Vecova Centre for Disability Services and Research	208,528	214,053	222,615	230,629	1%
VCC Initiatives Ltd. (Vibrant Communities Calgary) <i>One time funding</i>	484,000 -	484,000 -	503,000 500,000	521,480 500,000	72%
TOTAL FUNDING	116,167,707	124,378,718	138,656,767	142,671,167	

*Operating budget is funded through interest earned on the Opportunity Calgary Investment Fund Reserve ** Percent of partner's total operating revenue received from The City of Calgary

Civic Partner Capital Grant Funding 2021-2024

Organization Name	2021 Actual	2022 Actual	2023 Actual	2024 Budget
Civic Partner Infrastructure Investment Grant Program 2021-2024				
Aero Space Museum Association of Calgary (The Hangar Flight Museum)	112,896	14,387	306,697	663,750
Arts Commons	1,288,870	1,259,000	2,474,550	2,095,470
Calgary Science Centre Society (TELUS Spark)	3,063,202	291,863	698,195	1,398,750
Calgary Zoological Society	1,919,264	550,709	1,601,640	1,664,280
Contemporary Calgary Arts Society	-	-	38,899	150,000
Fort Calgary Preservation Society (The Confluence Historic Site & Parkland)	67,290	160,094	284,566	600,000
Heritage Park Society	2,073,618	1,226,832	3,129,396	3,720,750
Lindsay Park Sports Society (MNP Community and Sport Centre)	75,248	200,121	549,271	858,750
Vecova Centre for Disability Services and Research	312,002	150,690	258,766	957,750
Silvera Lodge Lifecycle Program				
Silvera for Seniors	3,999,447	763,182	1,380,563	6,607,521
Library Lifecycle Grant				
Calgary Public Library Board	2,165,988	3,859,315	3,723,307	5,710,311
Convention Centre Lifecycle and Major Maintenance and Replacement Reserve				
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)	3,210,121	2,262,819	2,752,736	6,375,674
Total lifecycle of City-owned assets managed and operated by Partners	18,287,946	10,739,012	17,198,586	30,803,006
Major Project Capital Grant				
Aero Space Museum Association of Calgary (The Hangar Flight Museum)	-	-	-	4,851,198
Aero Space Museum Association of Calgary (The Hangar Flight Museum) - CF-100 Aircraft Restoration (City-Owned)	-	52,500	33,000	60,000
Calgary Zoological Society – Canadian Wilds Project	-	-	4,250,000	-
Calgary Zoological Society - Net Zero Emissions Infrastructure Program	-	-	-	2,780,902
Contemporary Calgary Arts Society - Observatory Project	-	-	1,049,861	-
Heritage Park Society – Dock Replacement Project	211,124	2,653,203	599,248	-
Lindsay Park Sports Society (MNP Community and Sport Centre) – Roof Repair	755,152	-	-	-
Vecova Centre for Disability Services and Research - New Facility	-	-	-	1,238,000
One Time Capital Funding				
Platform Calgary - Completion of the Platform Innovation Centre	-	406,183	1,093,817	-

Civic Partner Capital Grant Funding 2021-2024

Silvera for Seniors - Completion of the Gilchrist Lodge	2,300,000	-	-	-
Total for one-time capital projects	3,266,276	3,111,886	7,025,926	8,930,100