

# Preliminary Rezoning for Housing Costs

Preliminary Rezoning for Housing Costs (estimated as of May 22, 2024)	
<b>COSTS TO PREPARE THE PUBLIC HEARING</b>	
<b>Administration Staff Costs</b>	
<i>Overtime Salaries &amp; Wages</i>	\$ 186,000
<b>Non-Staff Costs</b>	
<i>Mailing</i>	590,000
<i>Advertising &amp; Promotion</i>	136,000
<i>Meetings and Meals</i>	33,000
<b>Total Non-Staff Costs</b>	<b>\$ 759,000</b>
<b>Total Rezoning for Housing Costs (Pre-Public Hearing)</b>	<b>\$ 945,000</b>
<b>COSTS OF THE PUBLIC HEARING (APRIL 22 – MAY 14)</b>	
<b>Administration Staff Costs</b>	
<i>Overtime Salaries &amp; Wages</i>	\$ 210,000
<b>Non-Staff Costs</b>	
<i>Technical Support</i>	63,000
<i>Other Support Services</i>	34,000
<i>Meetings and Meals</i>	23,000
<b>Total Non-Staff Costs</b>	<b>\$ 120,000</b>
<b>Total Public Hearing Costs</b>	<b>\$ 330,000</b>
<b>TOTAL PRELIMINARY REZONING FOR HOUSING COSTS</b>	<b>\$ 1,275,000</b>