



Calgary Housing

Governance + Financial Oversight Annual Report

September 19, 2024



Recommendation

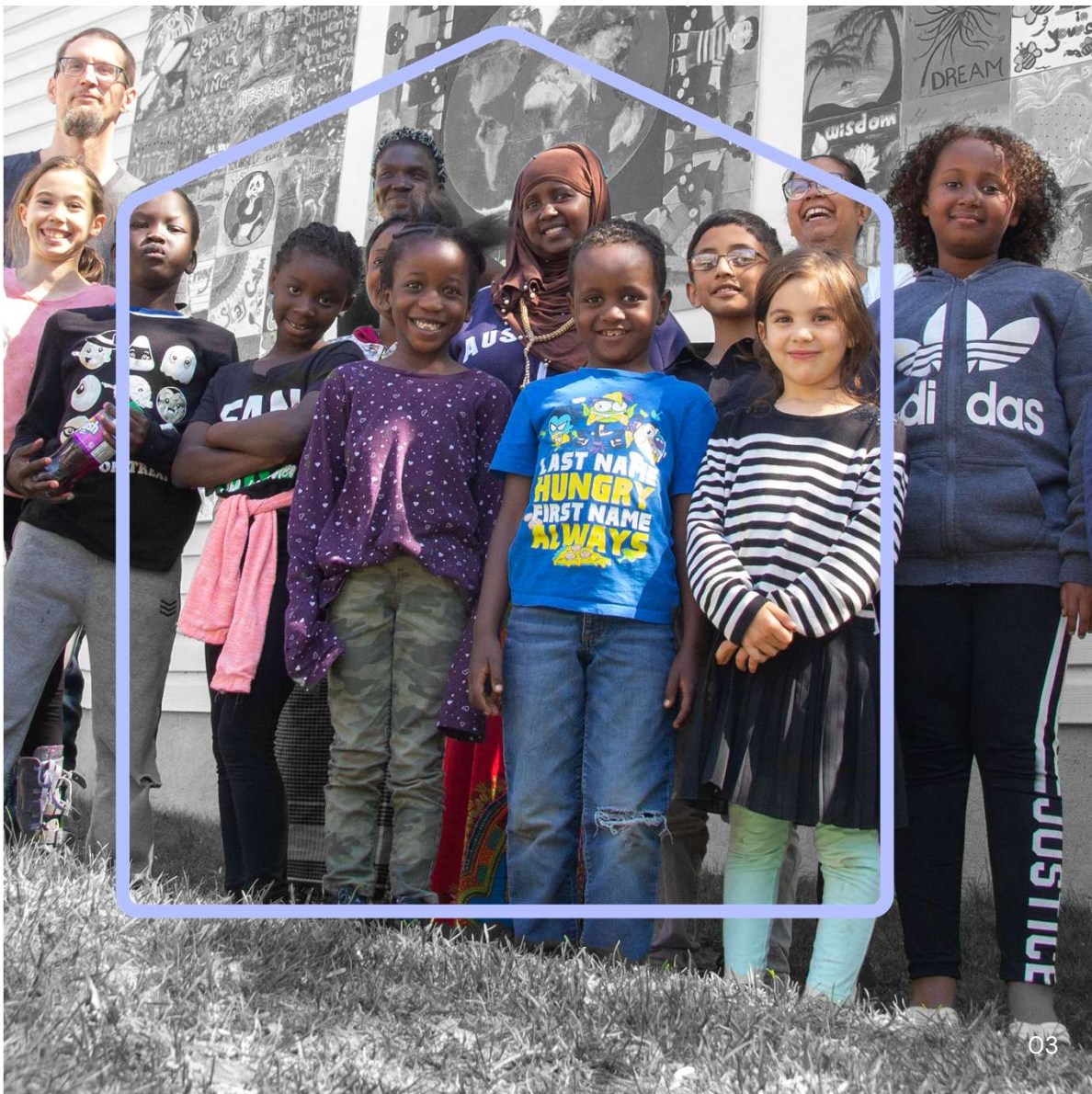
Audit Committee receive this report + presentation for the Corporate Record.

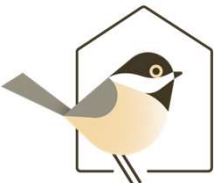




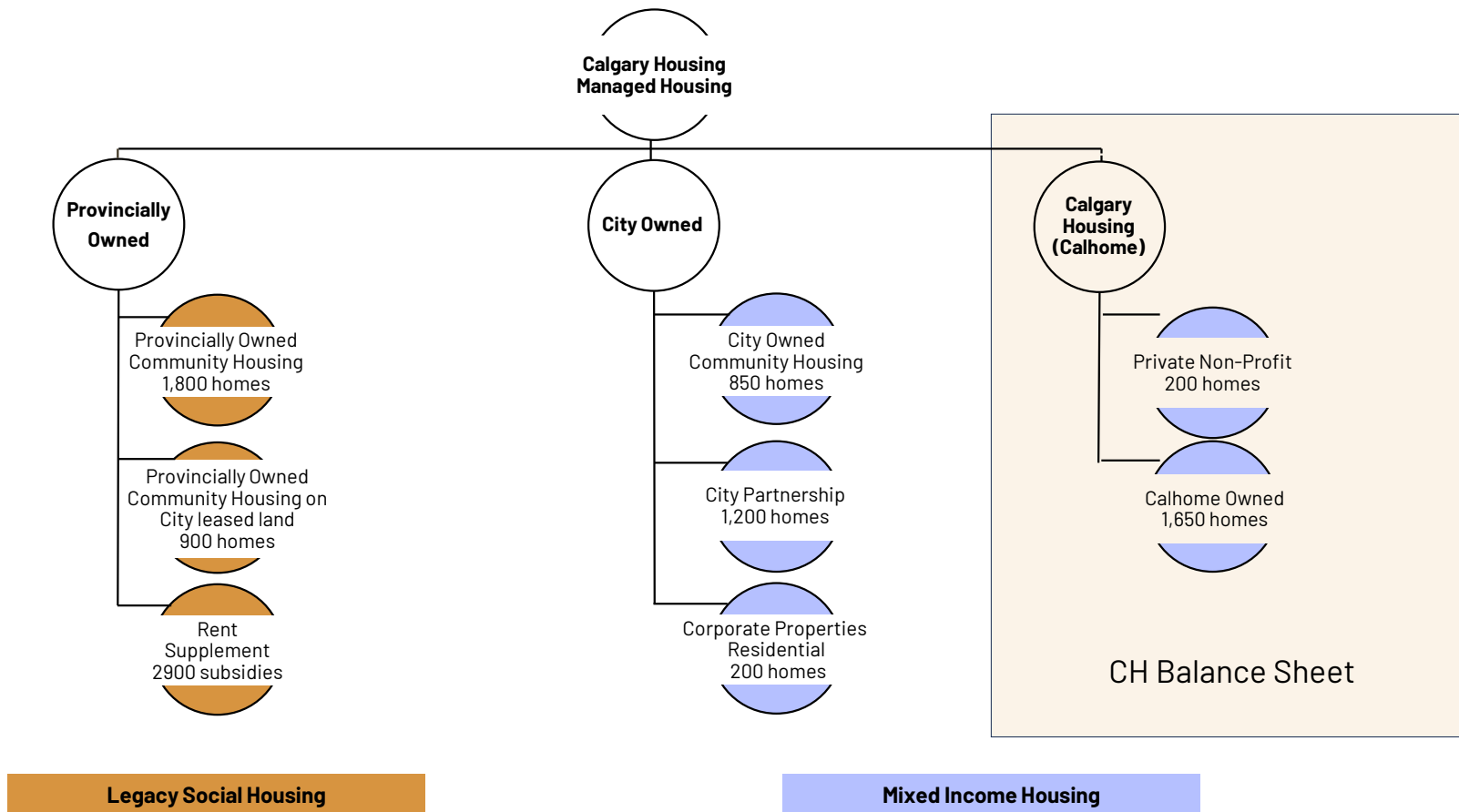
Who We Are

Alberta's Largest Housing Provider





Our Portfolios | Mixed-Income Transition





2023 – 2030 Strategic Plan

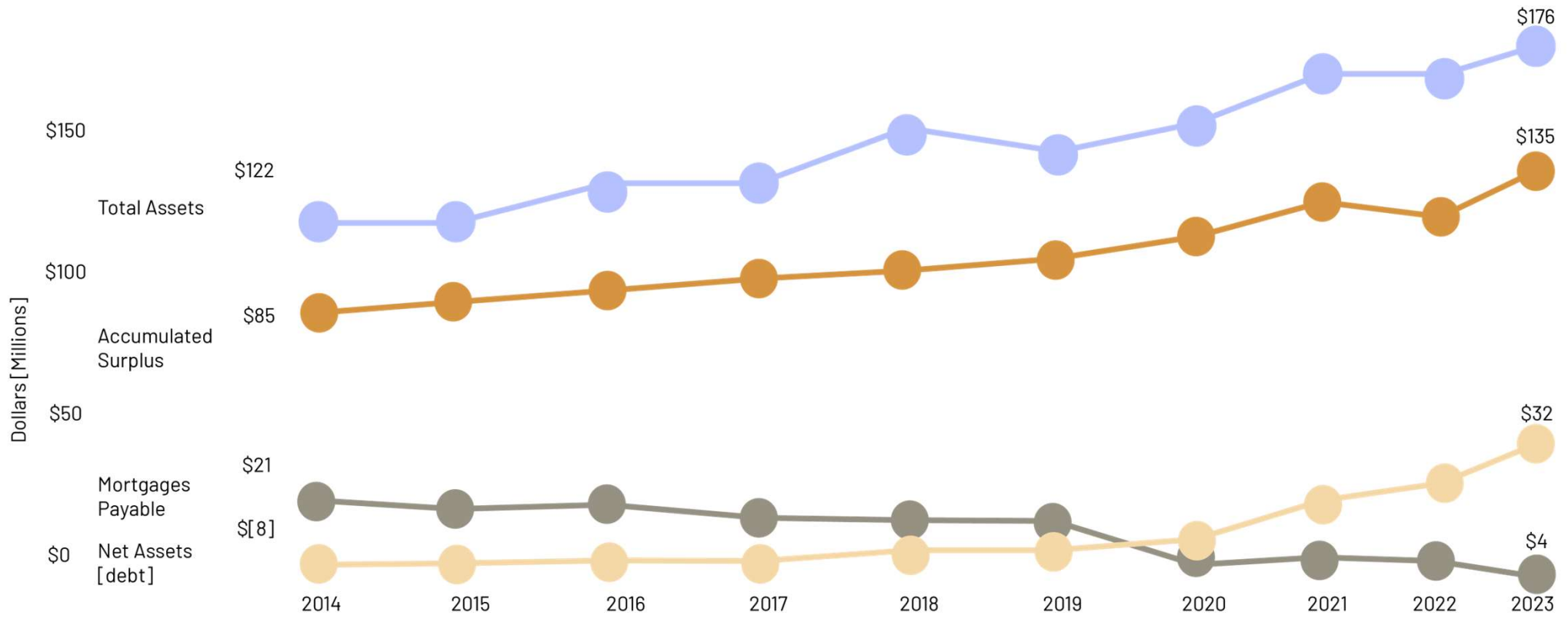
Calgary Housing's Organizational Priorities

1. Empower Applicant + Resident Success
2. Enhance Asset + Financial Performance
3. Become a Centre of Excellence





Calgary Housing | Financial Highlights





Calgary Housing | Integrated Risk Management

Principal Risk

Risk Ranking

Likelihood

Impact

Provincial Capital Infrastructure

● Almost certain

● Significant

Financial Sustainability

● Likely

● Significant

Legal + Compliance

● Likely

● Significant



Housing Changes Lives





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