


14/01/2016



Calgary  **What is FCSS?**

- Municipal/provincial prevention program
- Unique to Canada and Alberta since 1966
- Administered by Community & Neighbourhood Services
- Funding to preventive social programs that help vulnerable Calgarians and strengthen neighbourhoods
- Fosters independence and resilience through research-based social programs

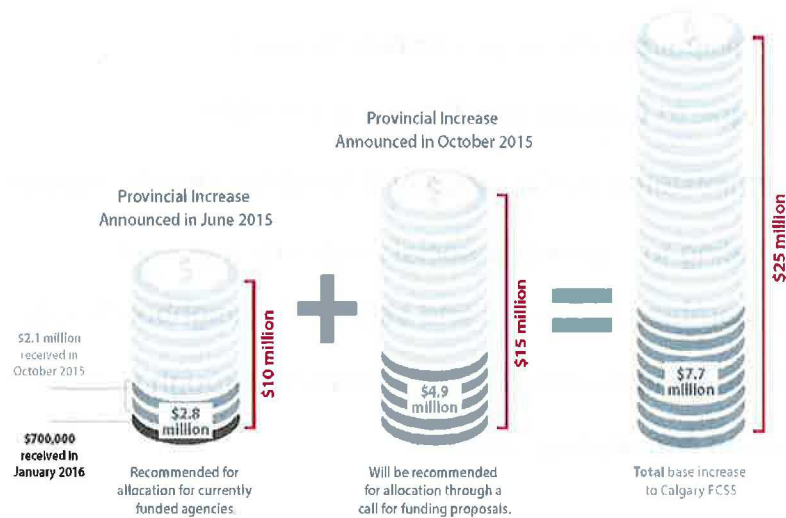
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Social Sustainability Framework for Calgary





Exceptional Commitment from the Province

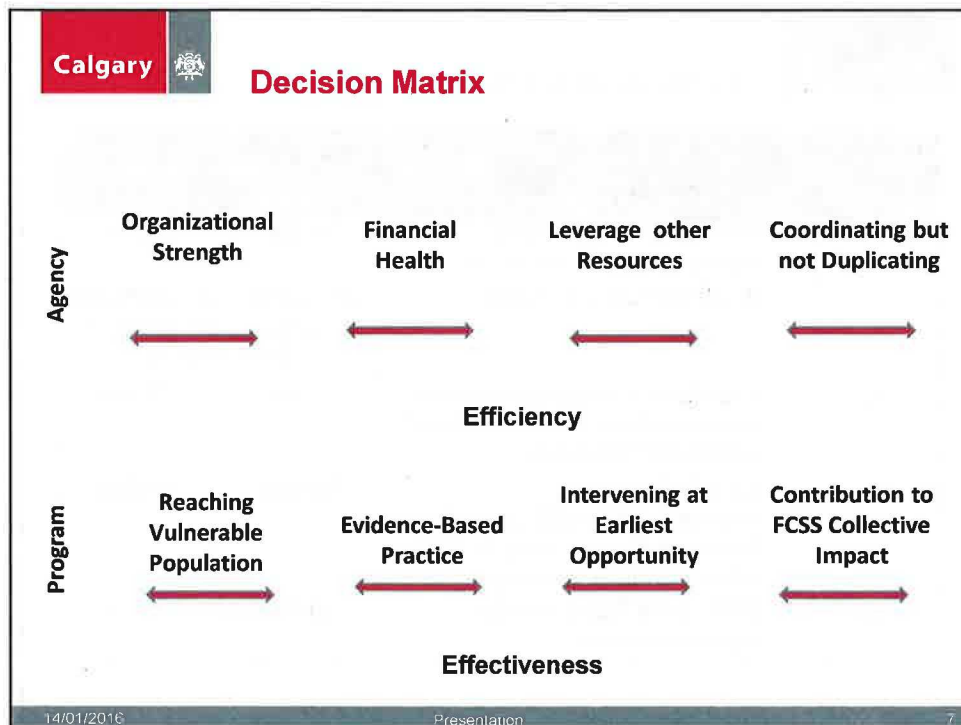



Calgary  **FCSS 2016 Work Plan**

Number	Action/Description	Date to SPC on CPS	Date to Council
1	2016-2018 FCSS funding recommendations to Council	15-Jan	25-Jan
2	2015 FCSS Annual Report	Circulated electronically and in hard copy no later than 2016 April 30	
3	Report on FCSS policy revisions and implications for the municipal portion of FCSS funding	01-Jun	20-Jun
4	2016 FCSS funding recommendations based on the call for proposals responding to \$4.9 million provincial increase	07-Sep	26-Sep
5	2017 - 2019 FCSS funding recommendations	30-Nov	19-Dec

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- Calgary**  **Funding Recommendations**
- \$2.1 million to 72 agencies as retroactive adjustment to base
 - \$27.1 million to 74 agencies in 2016
 - \$25.4 million to 54 agencies in 2017
 - \$25.2 million to 47 agencies in 2018
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- Calgary**  **Recommendations**
- That the SPC on Community and Protective Services recommends to Council:
1. **Approve the funding allocations of \$2.1 million to 72 agencies** using funds from the FCSS Stabilization Reserve;
 2. **Approve the 2016-2018 FCSS funding allocations of \$77.7 million**
 - o \$27.1 million to 74 agencies in 2016; \$25.4 million to 54 agencies in 2017 and \$25.2 million to 47 agencies in 2018 from Program 421;
 3. **Authorize Administration to access up to \$500,000** from the FCSS Stabilization Reserve in 2016 for the purpose of funding agencies for one-time capacity building and emerging issues; and
 4. **Consider this report as an item of Urgent Business** at the 2016 January 25 regular Council meeting.
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