



Attachment 2 – Revised Timeline

C2024-0840

2024 July 30



Original timeline



Step 01

3-9 months

Design a revised methodology to align with Quantity Only Model

Step 02

3-9 months

Negotiate new agreements with ENMAX and ATCO incorporating new methodology

Step 03

6 months +

Obtain AUC approval of the new LAF agreements

Step 04

1-3 months

Establish base year LAF rates and obtain Council approval

Step 05

Implementation, specifically in ENMAX and ATCO billing systems

2024 Mar 18

Quantity Only Model

Full Cycle Change

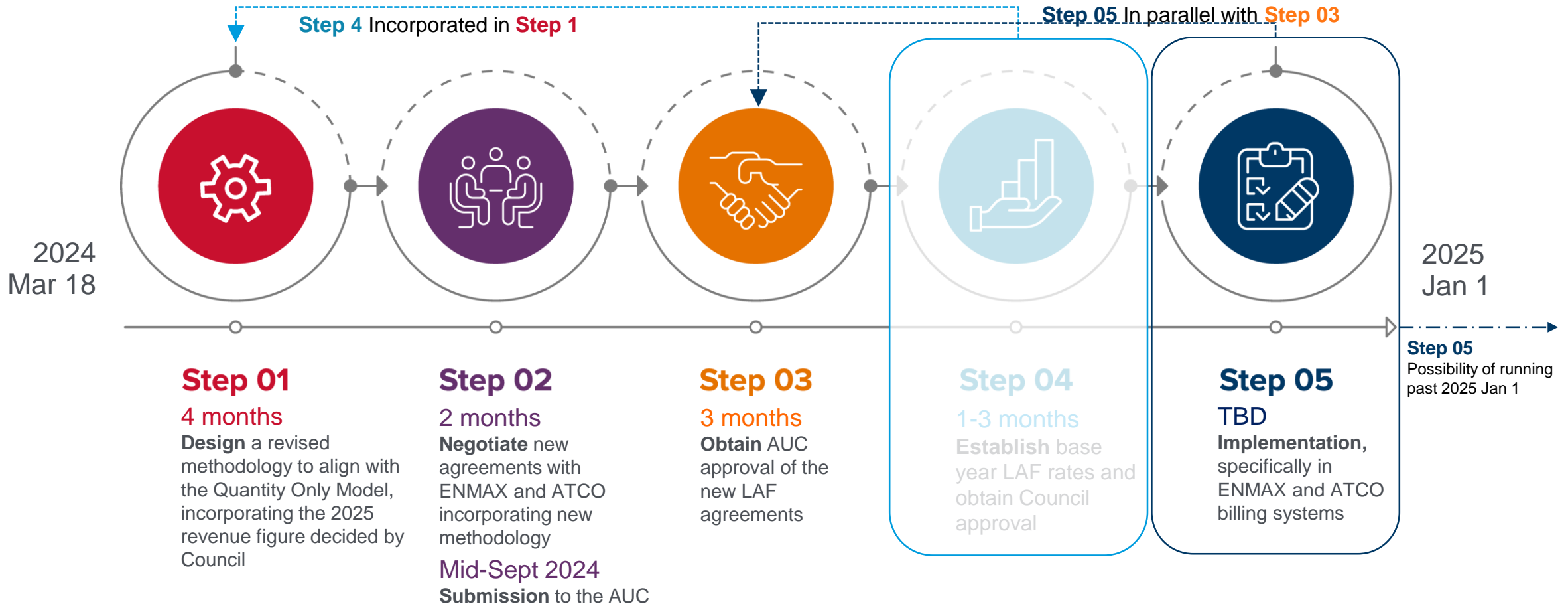
- Contingency built into plan
- Aligns with next four-year budgeting cycle

2027 Jan 1

Council approved implementation date (2024 March 18)



Revised timeline



EFFICIENCIES:

Eliminated contingency time
no longer needed

Expedite work by combining steps or undertaking in parallel, while accepting the risk of possible re-work

Dedicated partner collaboration to streamline negotiations with ENMAX and ATCO, and approval through the Alberta Utilities Commission