

Calgary



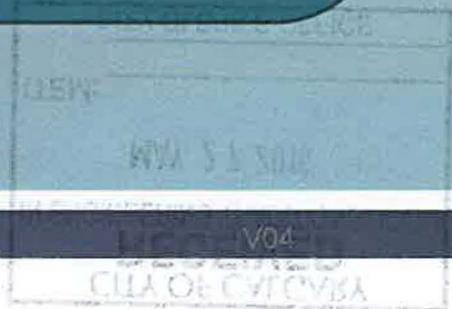
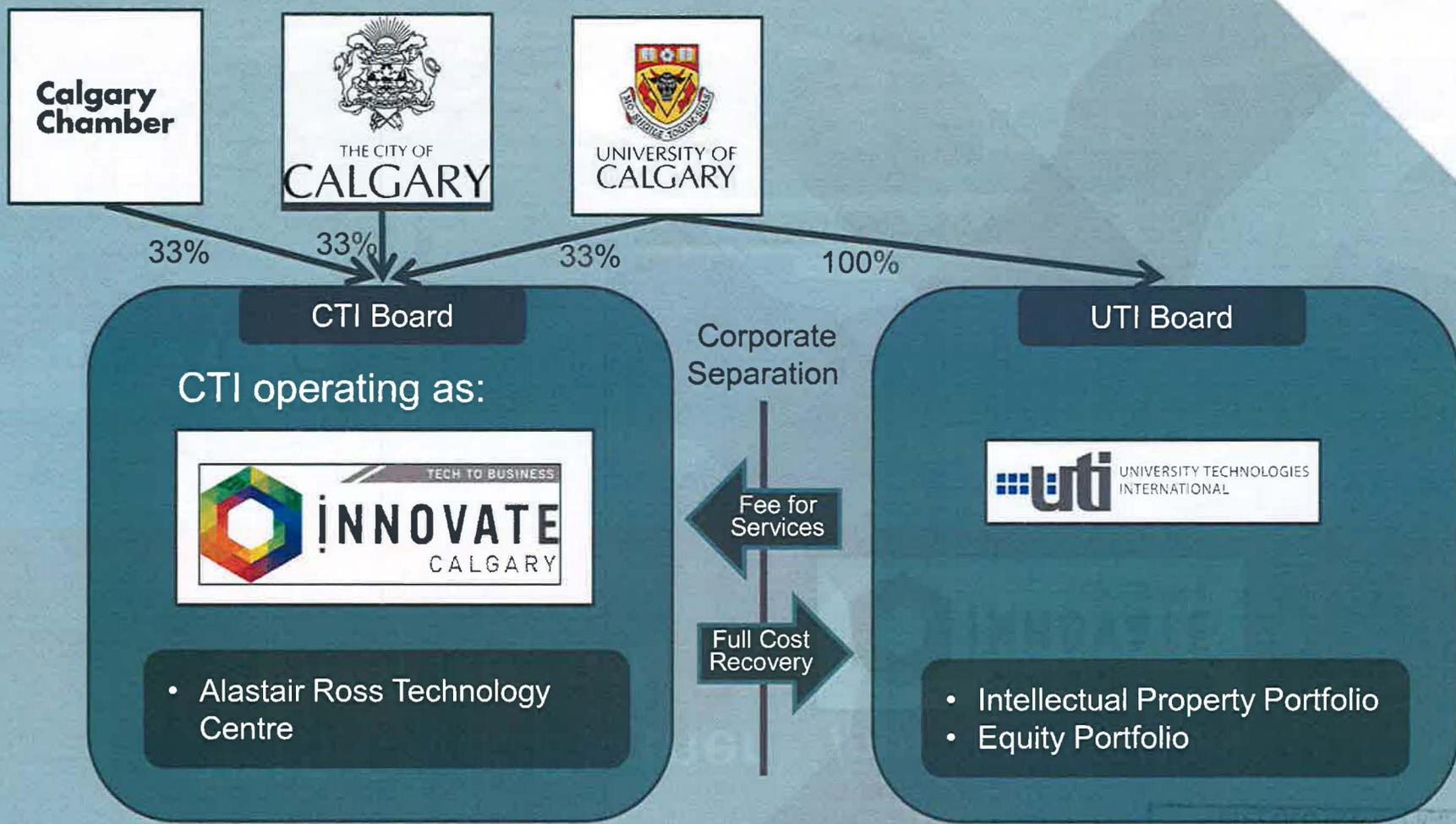
CITY OF CALGARY
RECEIVED
IN ENGINEERING TRADITIONS ROOM
MAY 27 2016
ITEM: 21 CP 2016-0369
Distribution
CITY CLERK'S OFFICE

2015 Civic Partner Annual Report

Innovate Calgary



CTI Ownership and Operating Model



Innovate Calgary

Vision

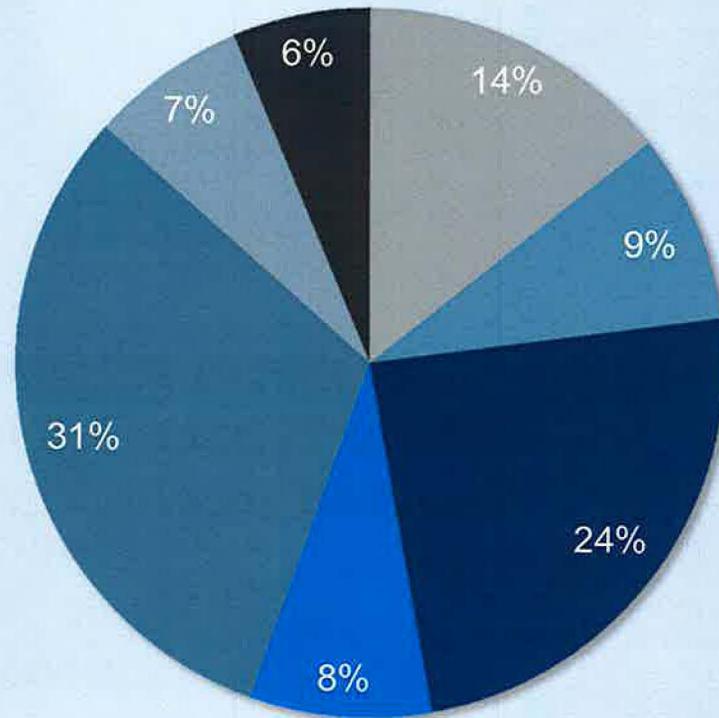
A culture of innovation permeates our community enabling innovation-driven enterprises to lead economic growth.

Mission

Innovate Calgary

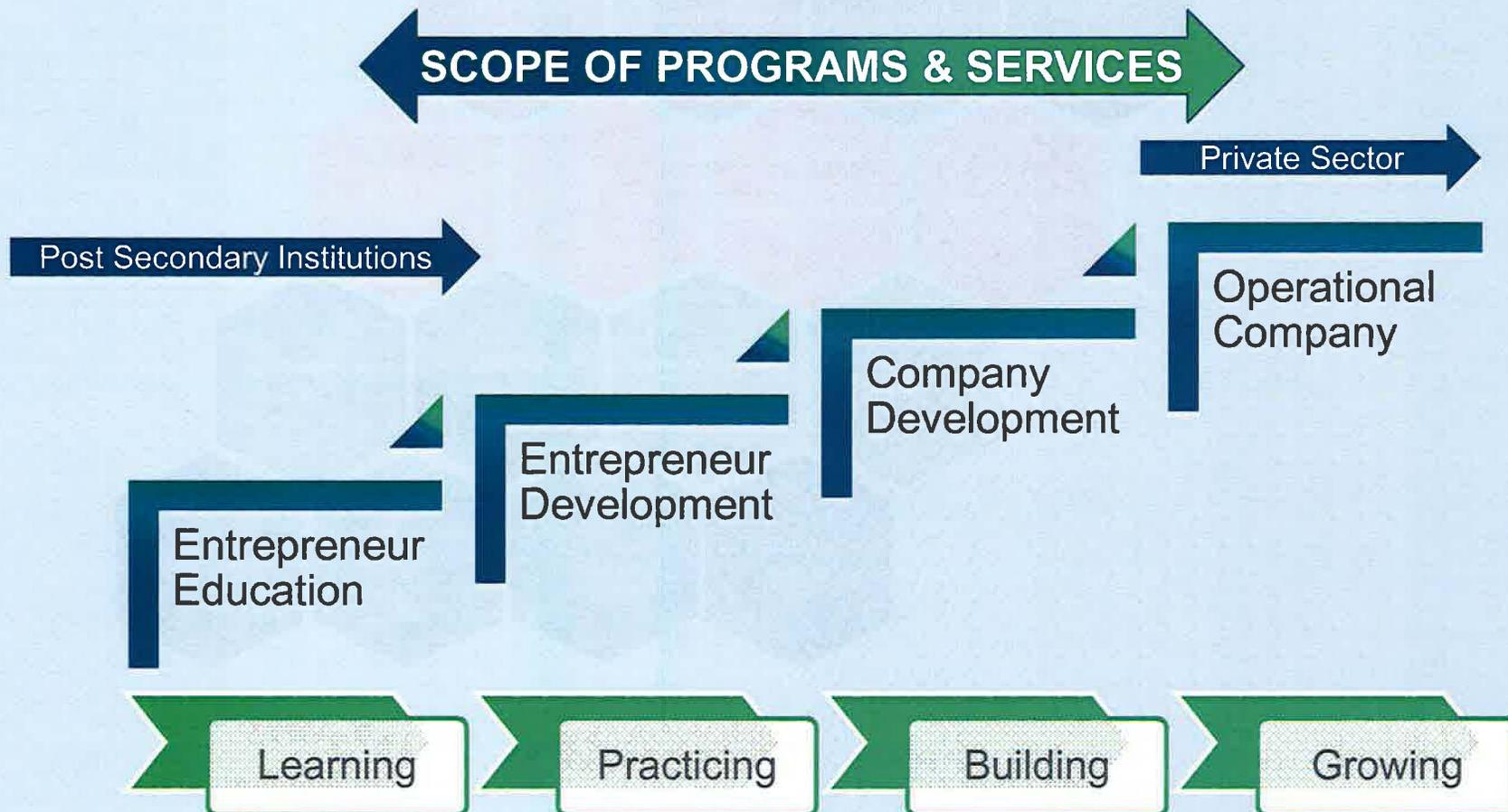
- guides entrepreneurs in building and growing their innovation-driven enterprises
- creates value for our post-secondary and industry partners, and
- is a champion of the innovation economy in our community

Funding Sources



- Building Net \$1,298K
- Federal \$780K
- Provincial \$2,183K
- City of Calgary \$750K
- UofC \$2,813K
- Program Revenue \$741K
- Other \$570K

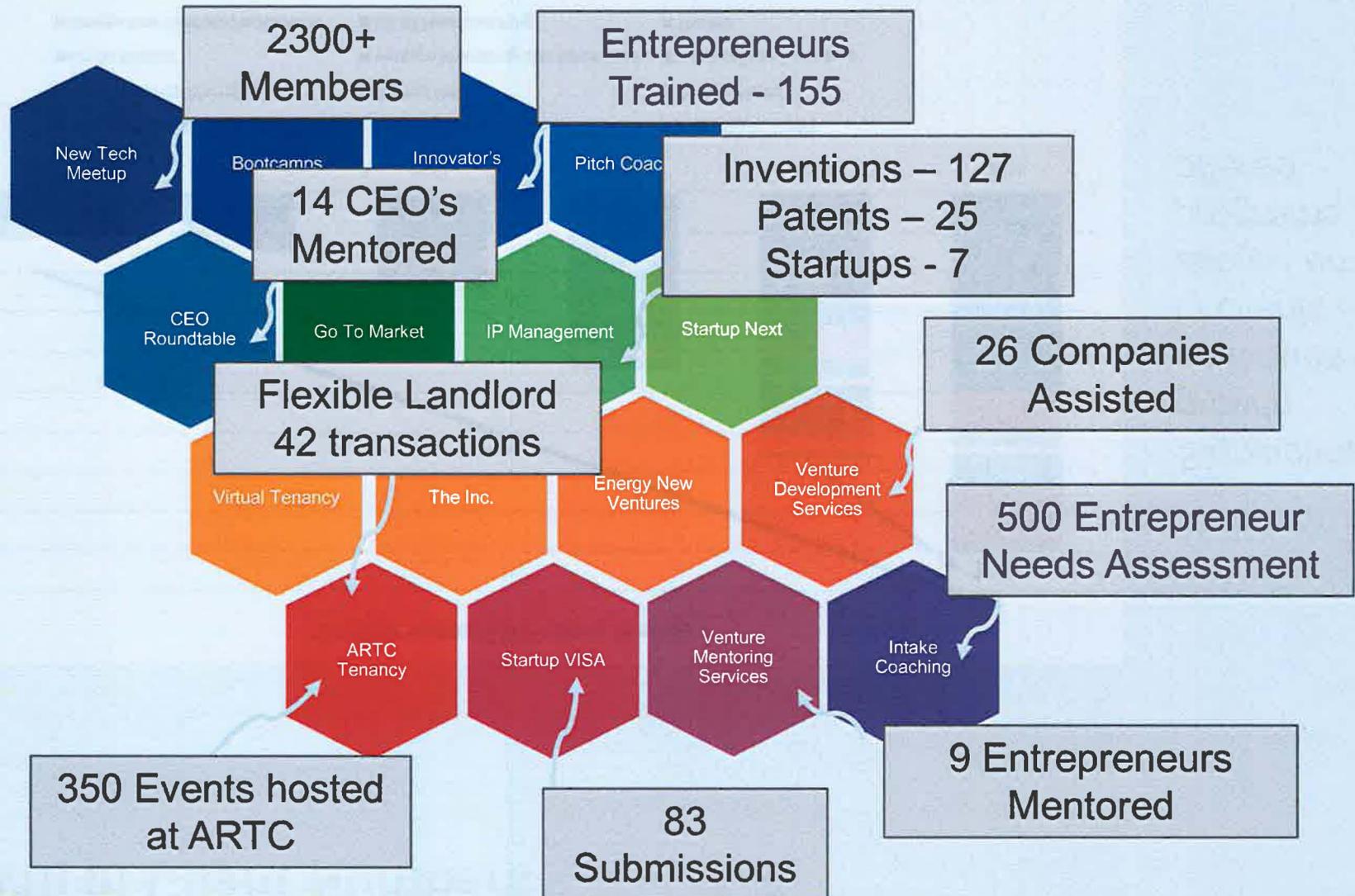
Serving the Entrepreneurial Community.



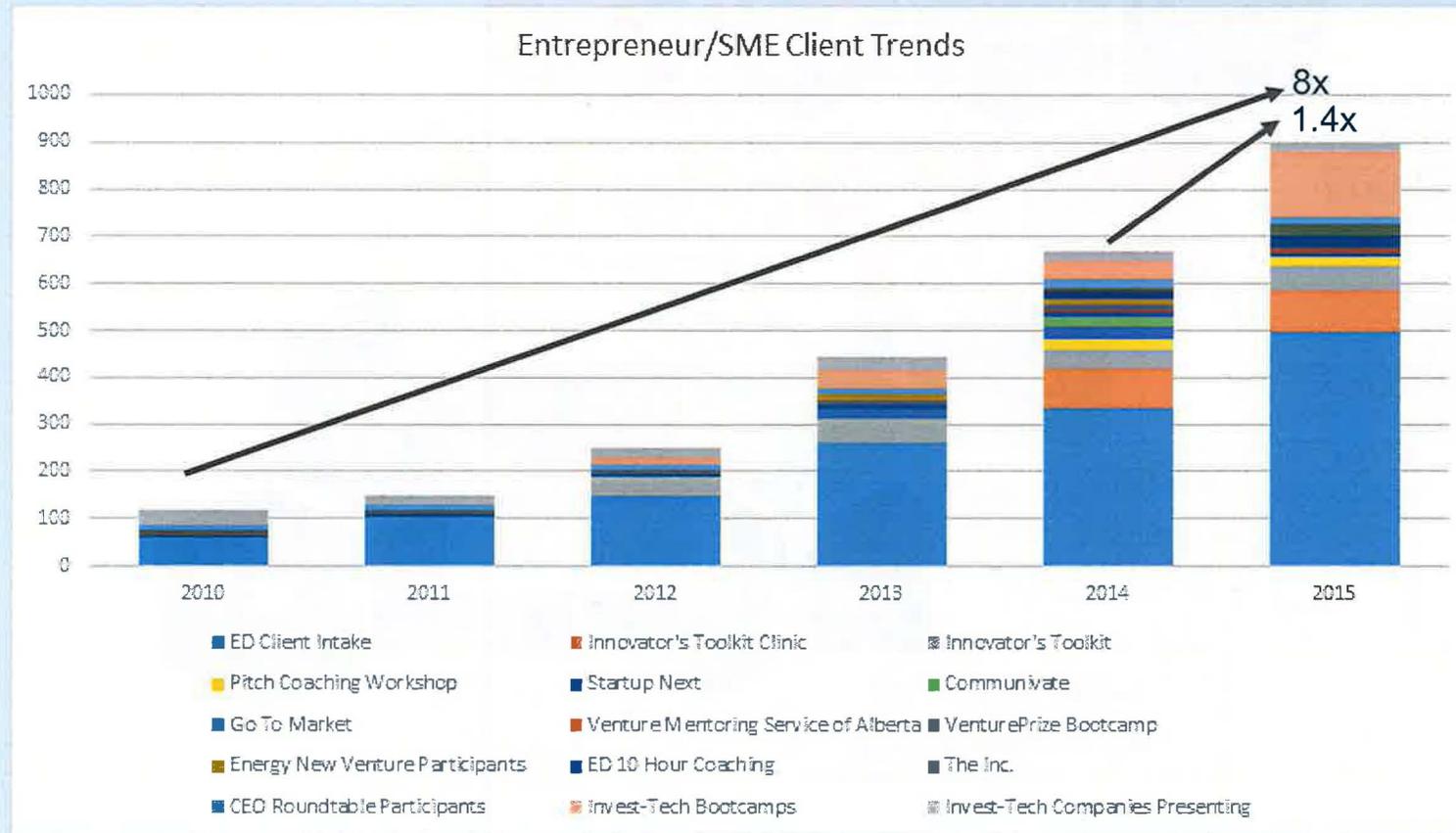
Programs and Services



Programs and Services – Quality and Quantity Metrics



Growth in Client Numbers



Significant growth continues in clients served and programs offered

Leveraging an Ecosystem – AlbertaIN.com

The collage features a variety of logos, including:

- Economic Development LETHBRIDGE**
- TECTERRA**
- TRICO CHARITABLE FOUNDATION**
- cochrane ECONOMIC DEVELOPMENT**
- theSedge.org**
- AIRDRIE NOW! Economic Development**
- Mitacs**
- OLDS COLLEGE**
- Fait POLYTECHNIC**
- SouthGrow Regional Initiative**
- irinsa.ca**
- Public Works and Government Services Canada**
- Travaux publics et Services gouvernementaux Canada**
- cybera**
- INVEST-TECH**
- momentum**
- UN—CO uncommon innovation**
- STARTUP CALGARY**
- RDC**
- Canada NRC-CRC**
- CMC RESEARCH INSTITUTES**
- connectica**
- the Inc.**
- Alberta IN** (Central logo)
- UNIVERSITY OF CALGARY HASKAYNE SCHOOL OF BUSINESS Hunter Centre for Entrepreneurship and Innovation**
- chir geek**
- EASY-SR&ED Consultants**
- futurpreneur canada**
- MOUNT ROYAL UNIVERSITY Institute for Community Prosperity**
- CETAC-WEST**
- Alberta Innovates Bio Solutions**
- Community Futures**
- University of Lethbridge**
- BOAST CAPITAL R&D Tax Advisors**
- CREATING VALUE INC.**
- CONCIERGE INNOVATION**
- Alberta Innovates Technology Futures**
- boostR by ATB Financial**
- AVAC Ltd.**
- TRTech**
- BUSINESSLINK**
- fundica**
- Alberta Innovates Health Solutions**
- APPAREL INNOVATION CENTRE**
- Alberta Energy and Environment Solutions**
- bio alberta Association for Life Sciences Industry**
- calgary economic development be part of the energy™**
- CCEMC**
- KINETICA**
- TSGI EXCELLENCE IN SR&ED**
- ARTC ALASTAIR ROSS TECH CENTRE**
- BOWVALLEY COLLEGE**
- Chiu School of Business**

INNOVATE
CALGARY



2016 Priorities

- I. Continue to focus on meeting the needs of entrepreneurs
- II. Champion collaboration in the innovation community
 - i. Lead/co-lead 5 actions in the City's economic strategy (linkages between energy and tech sectors; connections, capital and knowledge transfer between energy and tech finance communities; hubs of innovation; mentoring and coaching to entrepreneurs; celebrate and promote innovation)
 - ii. Formalize the Calgary Regional Innovation Network (RIN) provincial program with the Province



Key Strategic Risks

- I. Maintaining ARTC occupancy rates
- II. Minor CTI Bylaw revision (term limits)
- III. Changes to provincial and federal innovation programs (risk and opportunity?)



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