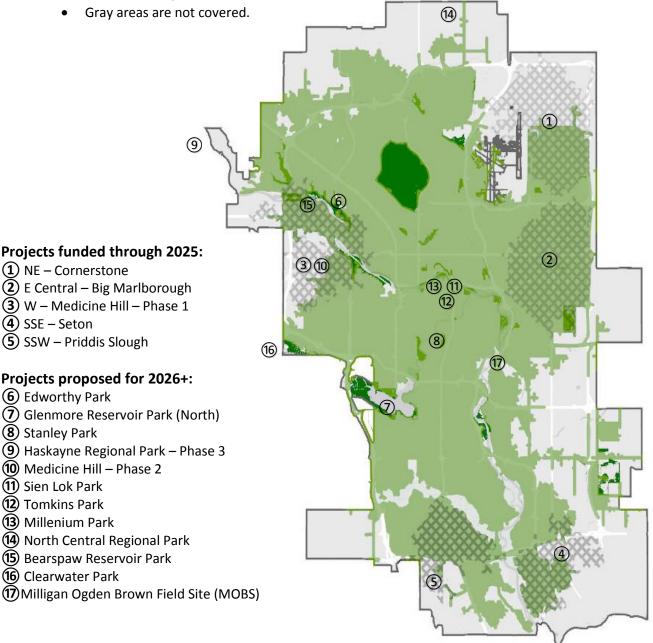
# Legacy Parks Program – Current and Future Projects

The City aims to provide access to destination parks within 5km of residential communities. This represents a 10-minute drive time which is considered a reasonable distance for most users. The following is an accessibility analysis to the destination parks from the residential sections of Calgary.

- Dark green shows destination parks
- Light green sections of the map represent communities within the 5 km to <u>existing</u> destination parks
- Grey (hashed) sections are communities that will be able to reach <u>new</u> destination parks from this business cycle.



## **PROJECT DESCRIPTIONS**

## Projects funded through 2025:

## 1. Cornerstone Regional Park

Located where the two developing NE communities of Cityscape and Cornerstone are emerging. **Completed:** A consultant was secured for the project and public engagement started in 2023. **Next Steps:** We are expecting concept drawings early in 2024 with development and construction to follow.

Funding from the Legacy Parks Program will go towards:

- Development of a concept masterplan for the regional park to help guide development (early 2024).
- Fund future regional park amenity features and facilities identified through the masterplan (late 2024 and 2025).

Estimated Budget (order of magnitude)

- An estimated \$500K is required to fund the development of the masterplan.
- Construction to be shared with developer.
- Construction Estimate: \$5M

#### 2. Big Marlborough

Located in the northeast community of Marlborough Park. The project will upgrade the park to meet changing community needs.

**Completed:** RFP for a consultant is on the market and we should award the contract by end of May. **Next Steps:** Engagement will start as soon as the consultant is hired.

Funding from the Legacy Parks Program for:

- Development of a concept masterplan with public engagement which will occur in 2024.
- Support the implementation and delivery of proposed regional park features, and facilities identified through the masterplan.

Estimated Budget (order of magnitude)

- An estimated \$500K is required to fund the development of the masterplan.
- Construction \$10M

#### 3. Medicine Hill – Phase 1

Medicine Hill holds incredible Indigenous, cultural, and ecological significance to Calgary. **Completed:** In 2023 we consulted with many interested parties to determine who to collaborate with on the project and we developed a detailed charter document for the project. **Next Steps:** A consultant will be hired in early 2024 with public engagement to follow. The master planning work will inform the full scope of the project and define construction timelines.

Funding from the Legacy Parks Program for:

- Development of a concept masterplan in 2024.
- Support the implementation and delivery of proposed regional park features, and facilities identified through the masterplan.

Estimated Budget (order of magnitude)

- An estimated \$1.3M is required to fund the development of the masterplan. Fund from 2022 budget adjustment (White Goose Flying report support).
- Construction cost depending on building and vision for the site.
- \$5M initial allocation from Legacy but will likely require more, based on the scope of the project.

### 4. Seton Regional Park

Located in the southeast, where development ranging from new communities, businesses and the Seton hospital and recreation centre has resulted in fast growing communities. A parcel of land has been earmarked for a regional park, and the Legacy fund will allow for development. **Completed:** Working on RFP to engage a consultant.

Next Steps: Engagement will start as soon as the consultant is hired.

Funding from the Legacy Parks Program will go towards:

- Development of a concept masterplan with public engagement which will occur in 2024.
- Support the implementation and delivery of proposed regional park features, and facilities identified through the masterplan.

Estimated Budget (order of magnitude)

- An estimated \$500K is required to fund the development of the masterplan.
- Construction Estimate: \$20M

#### 5. Priddis Slough

Located in the southeast quadrant of the city and holds regional significance as the largest natural wetland complex within Calgary. Currently, the area is being developed and additional urban planning complete. The park will complement these developments and provide recreational opportunities for people while protecting the natural environment. **Completed:** High level planning is ongoing.

Next Steps: Engage various parties to see how to move this forward,

Funding from the Legacy Parks Program will go towards:

- Development of a concept masterplan to guide park redevelopment.
- Fund future regional park amenity features and facilities identified through the masterplan.

- An estimated \$500K is required to fund the development of the masterplan.
- Construction \$5M placeholder

## Projects proposed for 2026+:

## 6. Edworthy Park

Edworthy Park is a well-used and well-loved regional park located in the southwest that is a treasured year-round destination. The park includes unique features such as the Douglas Fir Trail and Lawrey Gardens and is a high priority site in the City's Ecological Network.

Funding from the Legacy Parks Program will go towards:

- Public engagement and the creation of a masterplan to guide future redevelopment in the park.
- Fund future regional park amenity features and facilities identified through the masterplan.

Estimated Budget (order of magnitude)

- An estimated \$500K is required to fund the development of the masterplan.
- Construction Estimate: \$15M

## 7. Glenmore Reservoir Park (North)

Glenmore Reservoir Park covers 84 hectares of land in Calgary's southwest including the Weaselhead, a highly sensitive and important ecological area. It accommodates various amenities and services that support year-round leisure and recreation opportunities. The redevelopment of this park will look to encompass all areas surrounding the reservoir including north and south Glenmore Parks, Weaselhead Park, and the Heritage Docks by creating an overall, integrated regional park masterplan.

Funding from the Legacy Parks Program will go towards:

- Public engagement and the creation of a masterplan to guide future redevelopment in the park.
- Fund future regional park amenity features and facilities identified through the masterplan.

Estimated Budget (order of magnitude)

- An estimated \$500K is required to fund the development of the masterplan.
- Construction Estimate: \$15M

#### 8. Stanley Park

Stanley Park is centrally located in southwest Calgary on the bank of the Elbow River and is recognized locally and citywide as a natural "gem". With direct river access and an outdoor pool, along with natural topography for winter activities, this regional park is a favorite year-round recreation destination for visitors throughout the City. In 2013 Administration completed the Stanley Park Redevelopment and Management Plan which will require updating as needs may have changed.

Funding from the Legacy Parks Program will go towards:

- Refresh of the redevelopment plan, including engagement with interested parties.
- Fund future regional park amenity features and facilities identified through the updated plan.

- An estimated \$500K is required to fund the updates to the redevelopment plan.
- Construction Estimate: \$15M

## 9. Haskayne Regional Park – Phase 3

Haskayne Regional Park encompasses 144 hectares (355 acres) of unique and natural landscape, where traditional western ranch lands come alive with spectacular mountain and prairie views. The concept plan for Haskayne Regional Park highlights and explores the natural and cultural forces which have combined to shape the Bow River Valley. Haskayne Park (Phase 1 & 2), has been under construction over the past few years and is now nearing completion. This current phase features large passive open space areas providing interpretive and recreational opportunities, a trail network, demonstration gardens, an interpretive centre, and site parking.

Funding from the Legacy Parks Program for Phase 3 will go towards:

- Additional developments along the waterfront including a potential boat ramp, small restaurant/café with terraced landscaping, waterfront promenade and patio area.
- Construction of a grade separated rail crossing and a public access road to the park via Woodland Road.
- Other improvements include the creation of cultural transect interpretative rooms, an observation tower, additional pathway and trail connections, signage and lighting.

Estimated Budget (order of magnitude)

• Construction Estimate: \$10M

## 10. Medicine Hill – Phase 2

The land in Medicine Hills (formerly Paskapoo Slopes) is a culturally significant site with a long and rich indigenous history that requires complex engagement and careful consideration for development. The project is anticipated to be phased through the Masterplan (discussed in #3, above).

Funding from the Legacy Parks Program will go towards:

• Funding future regional park amenity features and facilities identified through the updated Masterplan to be completed in 2024.

Estimated Budget (order of magnitude)

Construction Estimate: \$10M

## 11. Sien Lok Park

Located along the south Bow River pathway, just west of the Centre Street bridge, Sien Lok Park is Chinatown's only public green space. In 2013, Administration completed a conceptual Masterplan impacted by changes due to the 2013 flood mitigation strategies and other development of public space in the area, such as Eau Claire Plaza and Promenade, and will require updating.

Funding from the Legacy Parks Program will go towards:

- Refresh of the masterplan, including engagement with interested parties.
- Fund future park amenity features and facilities identified through the updated plan.

- An estimated \$500K is required to fund the updates to the redevelopment plan.
- Construction Estimate: \$20M

## 12. Tomkins Park

Tomkins Park is a lively community parks in the Beltline. It is home to concerts, festivals and a farmers market and surrounded by neighbourhood shops, businesses and restaurants. The park features benches, a gazebo, walkways and Calgary's first automatic public toilet. There is potential to update and upgrade the park design to improve the overall quality of this highly used park space.

Funding from the Legacy Parks Program will go towards:

• Fund future park upgrades and amenity features and facilities identified through community engagement.

Estimated Budget (order of magnitude)

- An estimated \$500K is required to fund the updates to the redevelopment plan.
- Construction Estimate: \$11M

### 13. Millenium Park

Millennium Park was established at the turn of the millennium in the year 2000 and is considered a major destination park in Calgary's downtown core. Designated as a family activity park and special events venue, it features one of the largest skate parks in North America with 75,000 square feet of skateable surface. It is a regional draw for skateboard, BMX and inline enthusiasts and is host to many popular outdoor concerts and festivals that attract spectators from across the city and beyond. With over 20 years use, numerous elements within the park are nearing the end of their lifecycle.

Funding from the Legacy Parks Program will go towards:

- Development of a concept masterplan.
- Fund future regional park amenity features and facilities identified through the masterplan.

Estimated Budget (order of magnitude)

- An estimated \$500K is required to fund the updates to the redevelopment plan.
- Construction Estimate: \$20M

## 14. North Central Regional Park

The City purchased land for a future regional park and cemetery in the far central north part of the city. The vision is to create a regional park where certain amenities can overlap with a future North Cemetery.

Funding from the Legacy Parks Program will go towards:

• Fund future park upgrades and amenity features and facilities identified through community engagement.

Estimated Budget (order of magnitude)

- An estimated \$500K is required to fund the updates to the redevelopment plan.
- Construction Estimate for the regional park portion of the project: \$20M

#### 15. Bearspaw Reservoir Park

Bearspaw Regional Park is a 60-hectare (149-acre) river valley park on the western shore of the Bearspaw Reservoir and across from Haskayne Park. With a rich natural and cultural legacy, Bearspaw

#### ISC: UNRESTRICTED

Park will serve as an enduring reminder of the ecology and cultural traditions of the Bow River Valley. The landscape of native grasslands, escarpments, springs, wetlands and ravine will be preserved for all to enjoy and appreciate.

Funding from the Legacy Parks Program will go towards:

 Supporting further design development, detailed design, construction and implementation of Bearspaw Regional Park. An updated biophysical impact assessment will also be required. An overall design development plan (masterplan) and management plan has been completed in 2010, which identified an overall concept and high-level cost estimates for future improvements in the park, however, recommendations from the plan would require review and updating to ensure elements are still appropriate and relevant.

Estimated Budget (order of magnitude)

- An estimated \$500K is required to fund the updates to the redevelopment plan.
- Construction Estimate: \$3M

## 16. Clearwater Park

Clearwater Park is within the county of Rockyview on the West side of the City but belongs to The City of Calgary. There is a desire to further develop this park to meet the needs of residences in this area of the city and county. The development of the park will preserve the unique riparian habitats along the Elbow River and offer recreation opportunities for residents in the region. A conceptual Masterplan was completed in 2014 but requires review due to impacts from the highway twinning project and construction of a dry storm pond within the park.

Funding from the Legacy Parks Program will go towards:

- Refresh of the Masterplan, including engagement with interested parties.
- Fund future park upgrades and amenity features and facilities identified in the updated Masterplan.

Estimated Budget (order of magnitude)

- An estimated \$500K is required to fund the updates to the redevelopment plan.
- Construction Estimate: \$3M

## 17. Milligan Ogden Brown Field Site (MOBS)

The development of the MOBS site in the southeast will allow the transformation of a former industrial brownfield site into a highly valuable, safe and renewed public amenity that will help energize the local area, support and grow of the tourism industry and bring benefits to all Calgarians. This site has been identified to fill a much needed gap for an outdoor events venue in the City. A 2019 feasibility study showed that a 50,000-person-capacity outdoor event park could be achieved on the site.

Funding from the Legacy Parks Program will go towards:

• Supporting additional consulting work to further design development, detailed design, construction and development of the new event-site.

• An estimated \$36M is required to fund the completion of this project which includes consulting fees, contractor mobilization costs, construction contingency allowance, post construction activities and landscape maintenance during a standard 2-year warranty period.