

Civic Partner Operating Grant Overview

Civic Partner	2015 Actual	2016 Budget	2017 Budget	% of Total Budget*
Aero Space Museum Association of Calgary	224,332	232,708	241,384	29%
Arts Commons (Calgary Centre for Performing Arts)	2,350,093	2,419,174	2,490,722	17%
Calgary Arts Development Authority Ltd.	5,650,000	5,900,000	6,150,000	84%
Calgary Convention Centre Authority (Calgary TELUS Convention Centre) **	1,578,208	1,637,137	1,698,171	6%
Calgary Economic Development Ltd.	5,155,865	5,367,212	5,584,179	65%
Calgary Public Library Board **	43,285,028	44,388,883	47,233,447	79%
Calgary Technologies Inc. (Innovate Calgary)	743,231	770,982	799,725	15%
The Calgary Zoological Society	7,430,649	7,707,918	7,995,089	18%
Fort Calgary Preservation Society	1,026,008	1,064,057	1,103,465	57%
Heritage Park Society	2,790,085	2,894,265	3,002,165	15%
Parks Foundation, Calgary	200,000	200,000	200,000	16%
Lindsay Park Sports Society (Talisman Centre for Sport and Wellness)	1,253,350	1,300,149	1,348,620	9%
Calgary Science Centre and Creative Kids Museum (TELUS Spark)	1,982,550	2,056,577	2,133,247	10%
Tourism Calgary Convention and Visitors Bureau (Tourism Calgary)	2,519,372	2,613,443	2,710,875	24%
TOTAL	76,188,771	78,552,505	82,691,089	
*Per cent of total Partner budget funded by The City (based on 2014 financial statements)				
**Excludes debt funded on behalf of Partners				