

## Fair Entry Eligibility Expansion Scenarios

### Current (2023) Statistics Canada Low Income Cut-off Before Tax (LICO-BT) annual income thresholds

Size of Family	Low Income Cut-off (LICO) *Current	LICO +10% *Scenario #1	LICO +25% *Scenario #2
1 person	\$30,526	\$33,579	\$38,158
2 persons	\$38,003	\$41,803	\$47,504
3 persons	\$46,720	\$51,392	\$58,400
4 persons	\$56,724	\$62,396	\$70,905
5 persons	\$64,336	\$70,770	\$80,420
6 persons	\$72,560	\$79,816	\$90,700
7 persons	\$80,785	\$88,864	\$100,981
8 or more persons	Contact Fair Entry		

### Calgarians under the Low Income Cut-off and Projected Number of People Approved for Fair Entry

	2023	2024	LICO +10%	LICO +25%
<b>Calgarians under LICO</b> (estimated)	136,000	146,000	176,000	226,000
<b>Projected number of people approved</b> (estimated)	111,754 (actual)	121,000	146,000	188,000

Note: projections were based on 2023 data and developed in early 2024. Growth, as of June 2024, has been higher than anticipated. January to June 2024 has seen a 16% increase in individuals applying to Fair Entry compared to the previous year.

**Additional Cost Breakdown<sup>1</sup> by Fair Entry Program**

<b>Program</b>	<b>Low Income Cut-off +10%</b>	<b>Low Income Cut-off +25%</b>
Fair Entry Operations	\$5,230,000 (Includes one-time capital cost: \$2,380,000)	\$5,460,000 (Includes one-time capital cost: \$2,380,000)
Information Technology <sup>2</sup>	\$50,000	\$50,000
Low Income Transit Pass (Includes Low Income Seniors Yearly Pass)	\$15,600,000 (Includes one-time capital cost: \$200,000)	\$35,600,000 (Includes one-time capital cost: \$200,000)
Recreation Fee Assistance <sup>3</sup>	\$2,086,000 (Includes operational and capital costs of \$96,000 for Fee Assistance Partners <sup>4</sup> )	\$7,234,000 (Includes one-time capital cost: \$4,000,000 for City of Calgary, and operational and capital costs of \$193,000 for Fee Assistance Partners <sup>4</sup> )
No Cost Spay/Neuter Program	Eligibility set externally. Expansion would require significant additional costs.	
Property Tax Assistance Program	\$250,000	\$510,000
Calgary Parking Low Income Market Permit <sup>5</sup>	\$22,000	\$49,000
High-Speed Low-Cost Internet and other telecom services	Cannot expand due to eligibility set externally.	
Seniors Services Home Maintenance	Cannot expand due to eligibility set externally.	
<b>Total (rounded)</b>	<b>\$23,000,000</b>	<b>\$49,000,000</b>

<sup>1</sup> Projections are annual and in addition to current costs, and include additional staffing, capital, operational, and subsidy costs.

<sup>2</sup> Required for Subsidy Assistance Management System V.3 implementation.

<sup>3</sup> Includes City-operated recreation and golf programs/services and Recreation Fee Assistance Partners. LICO+25% scenario includes \$4 million capital required to expand Recreation Fee Assistance.

<sup>4</sup> Based on responses received, however, not all partners provided this information.

<sup>5</sup> Can accommodate expanding within current funding and resource model.