

Preliminary Rezoning for Housing Costs

Preliminary Rezoning for Housing Costs (estimated as of May 22, 2024)	
COSTS TO PREPARE THE PUBLIC HEARING	
Administration Staff Costs	
<i>Overtime Salaries & Wages</i>	\$ 186,000
Non-Staff Costs	
<i>Mailing</i>	590,000
<i>Advertising & Promotion</i>	136,000
<i>Meetings and Meals</i>	33,000
Total Non-Staff Costs	\$ 759,000
Total Rezoning for Housing Costs (Pre-Public Hearing)	\$ 945,000
COSTS OF THE PUBLIC HEARING (APRIL 22 – MAY 14)	
Administration Staff Costs	
<i>Overtime Salaries & Wages</i>	\$ 210,000
Non-Staff Costs	
<i>Technical Support</i>	63,000
<i>Other Support Services</i>	34,000
<i>Meetings and Meals</i>	23,000
Total Non-Staff Costs	\$ 120,000
Total Public Hearing Costs	\$ 330,000
TOTAL PRELIMINARY REZONING FOR HOUSING COSTS	\$ 1,275,000