



Growth Infrastructure Continuous Improvement Plan

IP2024-0573 | 2024 June 12



Recommendation

That Infrastructure and Planning Committee recommend that Council receive this report for the Corporate Record.

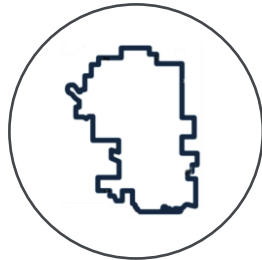


Previous Council Direction

- 16 January 2024, Council approved the Off-site Levies Bylaw 1H2024.
- Amendment to direct Admin to continuously improve how we plan, fund, build and report on growth infrastructure



a. Water Efficiency Plan



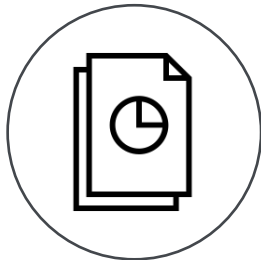
b. Geographic water use



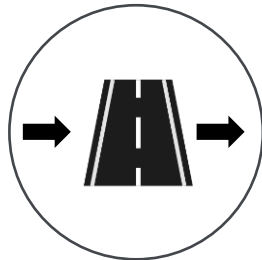
c. Industry data - water



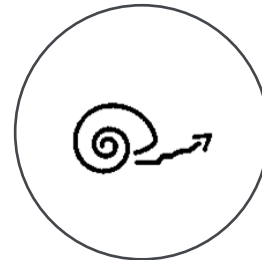
d. RouteAhead – new communities



e. Buses - annual levy report



f. Right size infrastructure



g. Slow growth costs



h. Alternative funding contingency

10 Home and business essentials



1. Clean & safe drinking water



2. Flush toilet, drain sinks & bathtubs



3. Storm drainage to remove rain & snow melt, avoid flooding



4. Pathways & bikeways



5. Buses



6. Streets



7. Fire & emergency response



8. Police protection



9. Libraries



10. Recreation



Growth Infrastructure Continuous Improvement Implementation Plan

Amendment		Action	2024				2025			
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
	a. Water Efficiency Plan	Water Efficiency Plan	[Bar chart showing activity from Q1 2024 to Q3 2024]							
	b. Geographic water use	Advanced Metering Program	[Bar chart showing activity from Q1 2024 to Q4 2025]							2030
		Water Distribution Technology Strategy	[Bar chart showing activity from Q1 2024 to Q3 2024]							
	c. Industry data - water	Information request to industry	[Bar chart showing activity in Q1 2024]							
	d. RouteAhead – new communities	RouteAhead Annual Update	[Bar chart showing activity in Q1 2024]				[Bar chart showing activity in Q1 2025]			
	e. Buses - annual levy report	Off-Site Levies Annual Report					[Bar chart showing activity in Q1 2025]			
	f. Right size infrastructure	The Calgary Plan	[Bar chart showing activity from Q1 2024 to Q3 2024]							
		The Street Manual	[Bar chart showing activity from Q1 2024 to Q2 2025]							
		Southeast Network Study	[Bar chart showing activity from Q1 2024 to Q3 2024]							
		Biannual Infrastructure Insights Report	[Bar chart showing activity in Q1 2024]		[Bar chart showing activity in Q3 2024]		[Bar chart showing activity in Q1 2025]		[Bar chart showing activity in Q3 2025]	
	g. Slow growth costs	Risks of under-utilized infrastructure	[Bar chart showing activity from Q1 2024 to Q2 2025]							
	h. Alternative funding contingency	Alternative Funding Contingency Plan	[Bar chart showing activity from Q1 2024 to Q4 2025]							TBD



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