

### 9-1-1 Act Grant – PSC Project Allocations

As of 2015 July, PSC has received and applied \$3.4M funding from the Emergency 9-1-1 Act Grant Program against several key approved projects and anticipate using future grant funding towards those projects and other priority projects identified within the Community Services & Protective Services Emergency Response Infrastructure Investment Plan (ERIIP). Funding levels vary by project and are based on the total cost of the project and eligibility of project expenses through the grant program. Similar to other grant programs, Provincial approval on the eligibility portion of projects is required prior to utilizing the grant funding. For example only a portion of the Voice Logging Technology project is eligible for funding as the grant program covers recording telephones and not radio technology.

Project	Total Project Cost	Anticipated Grant Eligible Costs
<b>Current PSC Approved Projects</b>		
Next Generation 9-1-1 (NG911) Upgrade	\$10,000,000	\$10,000,000
Computer Aided Dispatch (CAD) Upgrade & Maintenance	\$4,000,000	\$2,400,000
Voice Logging Technology	\$500,000	\$250,000
Critical Upgrades	\$620,000	\$230,000
Strategic Technology Evolution Program	\$320,000	\$80,000
<b>Total</b>	<b>\$15,440,000</b>	<b>\$12,960,000</b>

<b>Identified Future PSC Unfunded Projects</b>		
Mobile 9-1-1 Communications Centre	\$3,300,000	\$1,617,000
PSC Back-Up Facility	\$40,000,000	\$8,400,000
Disaster Recovery Site	\$2,400,000	\$1,960,000
<b>Total</b>	<b>\$45,700,000</b>	<b>\$11,977,000</b>

Between 2016-2018 PSC is anticipated to secure \$13.2M in 9-1-1 Act grant funding, these funds will be applied to currently approved priority projects as well as provide partial funding for future planned projects; including the Mobile 9-1-1 Communications Centre, Disaster Recovery Site and PSC Back-up Facility. While these funds partially address PSC's capital needs, a capital gap still remains and highlights the importance of continued Council support, along with advocacy with both the telecommunications industry and other levels of government to ensure the ongoing sustainability of PSC operations.