

Calgary



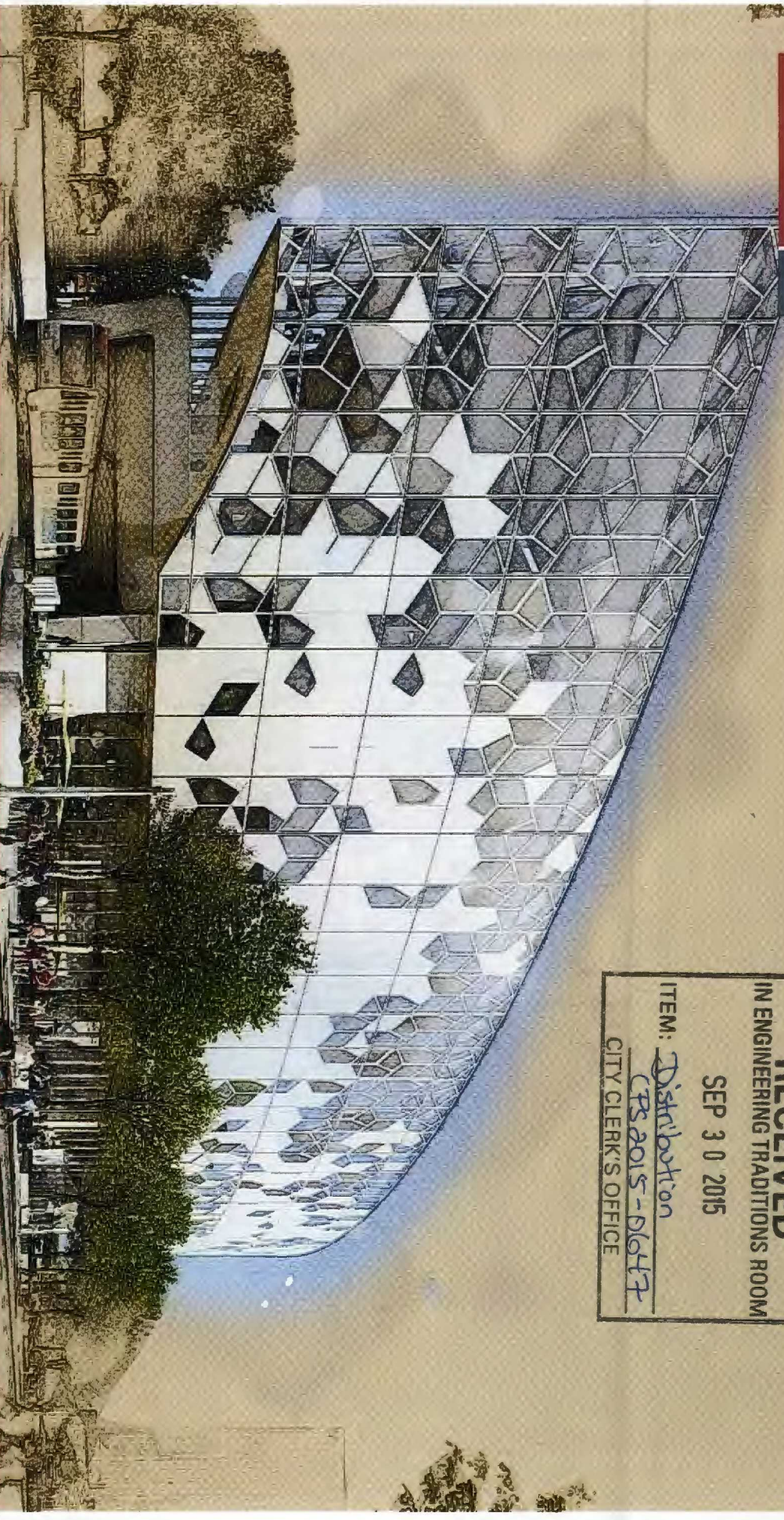
CITY OF CALGARY
RECEIVED
IN ENGINEERING TRADITIONS ROOM

SEP 30 2015

ITEM: Distribution

CPS2015-0647

CITY CLERK'S OFFICE

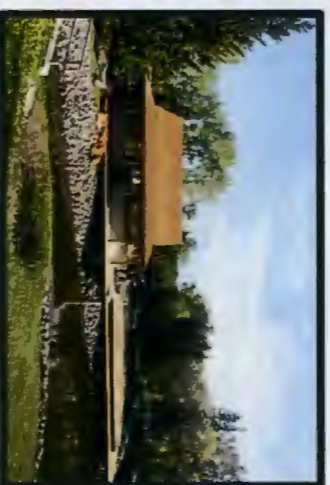


INVESTING IN COMMUNITY INFRASTRUCTURE

CPS2015-0647

2015 Sept 30

What is Community Investment Fund (CIF)





Community Investment Fund Highlights Since 2011

**\$545
Million**

Invested in Community
Infrastructure
(2011-2035)

417

Community
Association
Improvements
(2011-2015)

**\$37
Million**

In Parks System
Support
(2011-2018)

**790,000
Square Feet**

Additional Recreation area
provided by the four new
recreation facilities

100

Playgrounds
Supported Since
2011

+66%

Additional usable space in
the New Central Library
compared to the existing
location



Future Eligible CIF Needs

Investing in a Prosperous City



16 Projects
Requiring:
\$0.1 Billion

Investing in a City of Inspiring Neighbourhoods



42 Projects
Requiring:
\$0.5 Billion

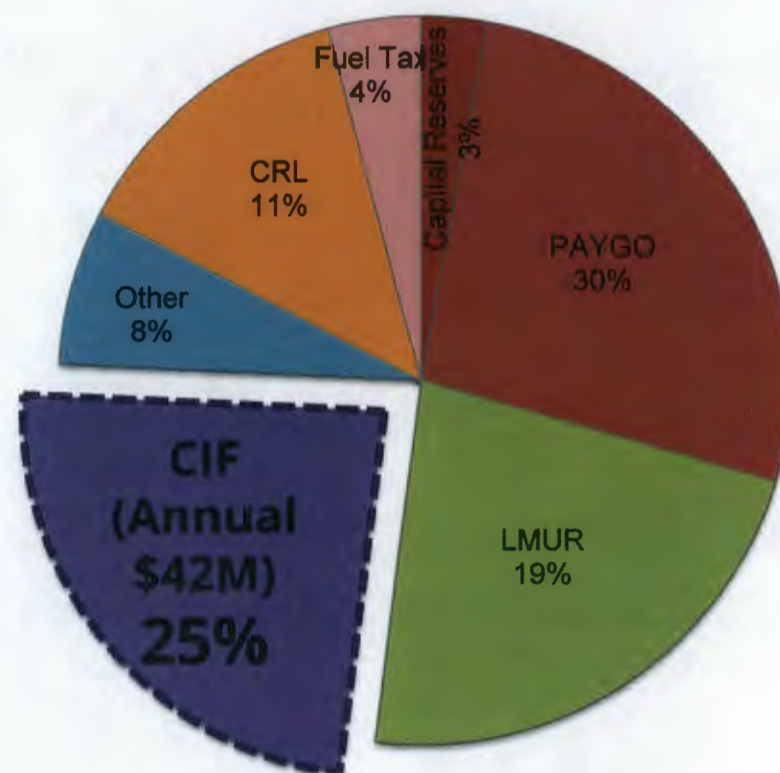
Investing in a Healthy and Green City



63 Projects
Requiring:
\$1.6 Billion

Community Investment Fund Needs

Action Plan (2015-2018): New Capital Dollars



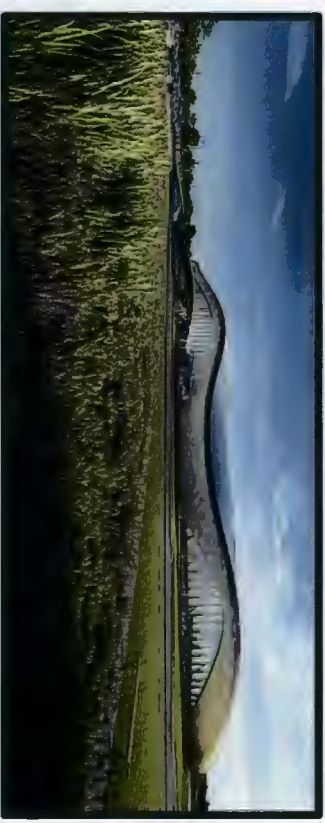
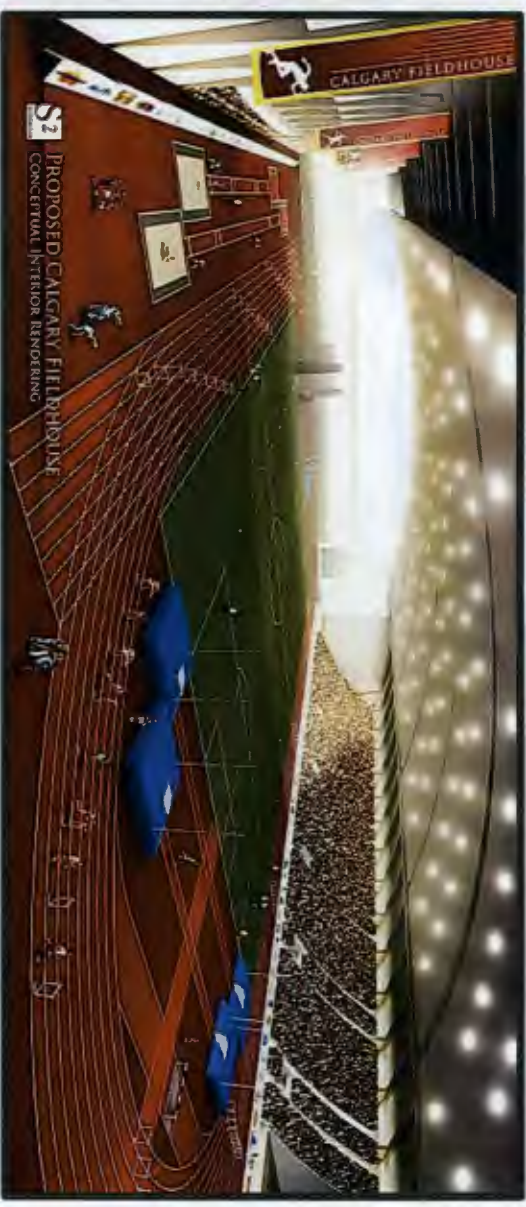
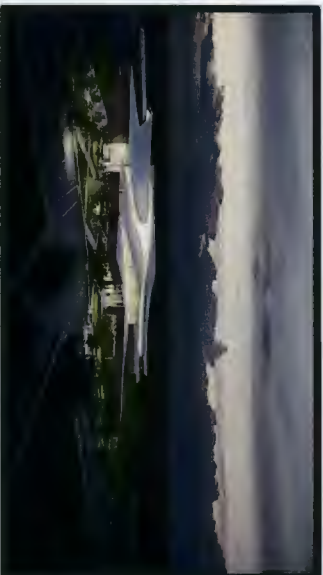
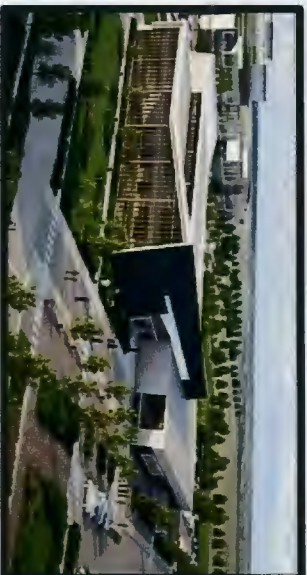
Overview of Community Investment Fund Allocations

Dollar in (\$'000)

CIF Funded Infrastructure	2011-2016	2017	2018	2019-2035	Total
Investing in a Healthy and Green City	\$77,900	\$23,400	\$24,700	\$209,000	\$335,000
Investing in a City of Inspiring Neighbourhoods	22,000	15,100	13,800	-	50,900
Investing in a Prosperous City	152,100	3,500	3,500	-	159,100

Total Allocated CIF	\$ 252,000	\$ 42,000	\$ 42,000	\$ 209,000	\$ 545,000
Remaining CIF to be Allocated	\$ -	\$ -	\$ -	\$ 505,000	\$ 505,000
Grand Total CIF	\$ 252,000	\$ 42,000	\$ 42,000	\$ 714,000	\$ 1,050,000

Future and Underway CIF Projects (Highlight)





Proposed CIF Guiding Principles

1. Focus on addressing new and renewal capital infrastructure needs;
 - Prioritizing redevelopment investments in established communities
 - Addressing growth infrastructure in new communities
2. Utilize CIF funding to address the existing infrastructure gap, as identified via the CPRIIP and ERIIP unfunded lists;
3. Emphasize multi-use infrastructure to support community service delivery; and
4. Target investments to address emerging community needs.



Recommendation

That the SPC on Community and Protective Services recommends that Council:

Direct Administration to utilize proposed CIF guiding principles (Attachment 4) to direct CIF allocations over the course of the next two business plan and budget cycles (to 2026).