

### **Existing Community Investment Fund (CIF) Council Direction**

The following Council approved CIF direction via Notice of Motion (C2011-26) and the CIF Terms of Reference (FCS2011-18), have been utilized since 2011 to direct CIF allocations in Calgary communities, and are outlined below:

1. The funding from tax room vacated by the province (approximately \$42 million annually) be invested in community infrastructure projects;
2. Continue to implement the Council-approved approach for identifying priority community infrastructure projects through the CPRIP and ERIIP process;
3. Allocate the capital funding across high priority projects on the CPRIP and ERIIP lists and other municipal infrastructure excluding transportation; and
4. That the investment income generated from the annual CIF dollars remain within the reserve to defray the cost of project management and other associated program costs.

The Council approved Culture, Park and Recreation Infrastructure Investment Plan (CPRIP) and Emergency Response Infrastructure Investment Plan (ERIIP) processes, first established in 2005 (LAS2005-65), are subsequently utilized to determine the specific community projects which will receive CIF funding. Annually, each project on the CPRIP and ERIIP list undergoes a comprehensive review and is prioritized on the basis of a detailed business case including: alignment to approved policies and Council priorities, consideration of citizen service delivery, environmental sustainability, safety/building code issues, neighbourhood facility deficits, operating savings/cost-benefit, contribution to neighbourhood social fabric, readiness factors and, opportunity to leverage other funding sources.