



## Beltline Community Investment Fund Committee

### Beltline Community Investment Fund Committee Annual Report

#### MANDATE

To invest the Beltline Community Investment Fund in projects within the Beltline Area to support public realm infrastructure for current and future residents, and visitors with a quality public environment.

#### COMPOSITION

13 Members:

- Ward 8 Councillor
- 1 Public Member from Beltline Neighbourhood Association
- 10 additional Public Members
- 1 Administration (non-voting)

#### MEETINGS

Since May 2023, the Beltline Community Investment Fund Committee (BCIF Committee) has held five virtual meetings. Additional orientations and training meetings were also held separately within this time period. To incorporate public participation, meeting dates are posted on the BCIF Calgary.ca page, meeting agendas are posted one week prior to the meeting dates and meeting minutes are posted after they are approved by the BCIF Committee.

#### WORK, IMPACT & ACCOMPLISHMENTS

The BCIF Committee has made funding allocation decisions on ten projects submitted to the Beltline Community Investment Fund. Six projects were approved for funding in the total amount of \$845,640.

Organization	Project Name	Funding Amount
City of Calgary - Parks & Open Spaces	Haultain Fitness Park	\$200,000
Beltline Neighbourhoods Association	Beltline Neighbourhood Fridge	\$5,640
Beltline Business Improvement Area	Street Beautification project	\$90,000
Beltline Neighbourhoods Association	Application: Bump Festival- Beltline Murals 2024	\$200,000
The Parks Foundation, Calgary	Haultain Park Living Room project	\$200,000
Better Bike Racks Ltd	Better Bike Racks - Beltline Community Enhancement Project	\$150,000



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### **MANDATE ALIGNMENT**

All meetings held have included discussion and voting on funding applications for projects that could enhance the public realm for residents and visitors in the Beltline Community.

### **COLLABORATION & COMMUNICATION**

While Committee members do not collaborate or interact with other committees themselves, Administration regularly collects feedback from business units on applications and projects and provides this feedback to Committee members to take into consideration in their evaluations. Feedback is also solicited from area BIAs. A Council member sits on the BCIF Committee.

### **WORKPLAN & PRIORITIES FOR 2024-2025**

The BCIF Committee will meet on a quarterly basis to review applications for funding and make funding decisions. The review meetings will take place by the following deadlines:

- Jun 24, 2024
- Nov 25, 2024
- March 24, 2025
- June 23, 2025
- Nov 24, 2025

### **CHALLENGES**

The BCIF Committee has not experienced major challenges in the past year. Both the Committee and Administration have worked collaboratively to interpret and implement the new BCIF Terms of Reference. This includes refining the application and review process.

### **MEMBER PERFORMANCE ASSESSMENT**

The BCIF Committee members are not currently assessed for their performance on the Committee, or their contributions to the mandate and workplan of the Committee. All members are expected to submit their application assessment workbooks for all project applications and attend all meetings. Attendance is taken at all meetings to ensure that Committee members are attending regularly. If there is a pattern of absences at the meetings, Administration will reach out to the Committee member to evaluate whether they still plan to participate on the BCIF Committee.

### **BCC COMMENTS**

N/A

### **ATTACHMENTS**

N/A