

## ICFP Summary of Strategic Alignment

### Alignment with Council Strategic Objectives

This report's recommendation aligns with and contributes to the following of Council's key strategic objectives in Action Plan 2015 - 2018:

**A City of Inspiring Neighbourhoods:** Every Calgarian lives in a safe, mixed and just neighbourhood, and has the opportunity to participate in civic life.

#### Strategic Actions:

- N4 Revitalize the role and ability of community associations, and use of community facilities
- N9 Provide great public spaces and public realm improvements across the city to foster opportunity for well used public spaces and places for citizen connections and urban vitality

**A Well Run City:** Calgary's government is open, responsive, accountable and transparent, delivering excellent services at a fair price. We work with our government partners to ensure we have the tools we need.

#### Strategic Actions:

- W2 Be as efficient and effective as possible, reducing costs and focusing on value-for- money.
- W3 Examine opportunities for alternative service delivery for competitiveness.
- W4 Balance demand for quality City services with affordable taxes.
- W6 Effectively manage The City's inventory of public assets, optimizing limited resources to balance growth and maintenance requirements.
- W7 Continue to transform the organization to be more citizen-focused in its approach and delivery of service.
- W8 Increase collaboration across the organization, including alignment of budgets with service delivery to achieve City priorities.

**A Prosperous City:** Calgary continues to grow as a magnet for talent, a place where there is opportunity for all, and the best place in Canada to start and grow a business.

#### Strategic Actions:

- P3 Support civic, business and community partners, as well as business revitalization zones, to collaborate and attract local and global investment.

**A Healthy and Green City:** We steward our air, land, and water while encouraging healthy lifestyles for all Calgarians

Strategic Actions:

- H8 Continue to invest in indoor and outdoor recreation facilities that address the changing needs of Calgarians.

**Alignment with Sustainability Direction 2020**

This program aligns with the Sustainable Corporation objectives within 2020 Sustainability Direction.

- Upgrade existing and/or develop new work environments to provide employees with quality safe workplaces that are universally accessible and support a productive and engaged workforce
- Increase the use of benchmarking, performance measures and best practice information to identify opportunities for service improvement.
- Enable the growing City's mobile and remote workforce through alternative workplace facilities, workspace assets and appropriate communications and technology tools.

City of Calgary Asset Management

- City of Calgary Asset Management Strategy, the Corporate Asset Management Program including: the State of Asset Management Report, the Infrastructure Status Report, the Corporate Asset Management Plan, and the City of Calgary Asset Management Policy.

This recommendation is in alignment with the following Council policies:

- Transit Oriented Development Policy Guidelines
- Triple Bottom Line Policy
- Municipal Development Plan
- Fair Calgary Policy
- Corporate Work Place Framework Policy
- Corporate Properties and Buildings Sustainability Principles

The City currently has the following programs that are relevant to this report:

- Corporate Asset Management Program
- Corporate Mobility Strategy
- Tomorrow's Workplace Program
- Green Line
- Urban Strategy

The implementation of the recommendations of this report will demonstrate The City's commitment to the above policies and complement the existing programs.