

PROPOSED USER FEE AND UTILITY RATE ADJUSTMENTS FOR 2014

USER FEE ADJUSTMENTS FOR 2014

Department	Business Unit	Name of User Fee	Bylaw No.	Proposal for Council Approval	Current Rate 2014	Proposed 2014	Rationale
Community Services & Protective Services (CS&PS)	Fire	Fire Permits and Fees - Various	40M2003 Fire Fees Bylaw (Proposed Bylaw 45M2013 to amend Bylaw 40M2003 in Attachment 3 of C2013-0668)	Various fee increases to Inspection & Services, Permits, Business Licenses and False Alarms.	Multiple, consult Bylaw 40M2003	Multiple, consult proposed Bylaw 45M2013 provided in Attachment 3 of C2013-0668	Calgary's growth and development has placed increasing demands on Calgary Fire Department's (CFD) Safety Code Officers (SCO) to maintain service levels. A fee increase to Fire Fees Bylaw 40M2003, which has seen no increase since 2004, is proposed as part of a five year plan to bring fees, resources and service levels into alignment. An additional SCO will be funded entirely from the proposed user fee increase to improve fire inspection service delivery to Calgarians. This user fee adjustment links to 2014 CS&PS Operating Budget Adjustment #5.
Department	Business Unit	Name of User Fee	Bylaw No.	Proposal for Council Information Only	Current Rate 2014	Proposed 2014	Rationale
Transportation	Roads	Excavation Permit Degradation Fee	Bylaw 36M2013 passed July 19 amending Street Bylaw 20M88 (TT2013-0517).	New fee for Council information only.	N/A	\$48/sqM	The new degradation fee will help The City to maintain and resurface roadways damaged by utility cuts which reduce the surface quality, integrity and lifecycle of the roadway asset. The current excavation permit fees account for the cost of repairing only the utility cut in the asphalt surface but not the associated reduction of lifecycle costs. This new degradation fee will increase The City's ability to keep the roads infrastructure at the optimum level of service for citizens. This user fee adjustment links to 2014 Transportation Operating Budget Adjustment #8.

PROPOSED USER FEE AND UTILITY RATE ADJUSTMENTS FOR 2014

UTILITY RATE ADJUSTMENTS FOR 2014

Department	Business Unit	Name of User Fee	Bylaw No.	Proposal for Council Approval	Current Rate 2014	Proposed 2014	Rationale
Utilities & Environmental Protection (UEP)	Utilities (Water Resources & Water Services)	Drainage Service Charge	14M2012 - Wastewater Bylaw Schedule "I" (Proposed Bylaw 44M2013 to amend Bylaw 14M2012 provided in Attachment 4 of C2013-0668)	Rate increase	\$9.20	\$9.55	In order to fund flood-related expenditures through the Drainage Service Charge, an increase to the previously approved 2014 Drainage Service charge will be needed by 4.0%. This user fee adjustment links to 2014 UEP Operating Budget Adjustment #2, and flood-related Capital Budget Adjustment #16 - #23.