

## Summary of Current Growth Applications

This attachment outlines a list of active Growth Applications, as of the date of this report. Of the ten Growth Applications shown, the first seven were considered at the 2024 May 28 Council meeting. The resulting status reflects the direction provided by Council (also noted in more detail in Attachment 1). The last three applications are in active review by Administration and will be received by Committee and Council once the review is complete.

To aid in the understanding of the table below, the following points are provided:

- All applications remain active until funding for the associated infrastructure and operating costs required to initiate development are approved through The City’s Service Plans and Budgets, at which point they are deemed approved.
- This table identifies upfront capital investment only. Full buildout requires operating and trailing capital investments not included in this table, that help complete and sustain future communities.
- A status of “Referred for funding consideration...” means that Council directed Administration to consider the capital infrastructure and operating investments needed to enable the Growth Application alongside other potential investments in the Mid-Cycle Adjustment to the 2023-2026 Service Plans and Budgets.

Growth Application	Status	Estimated Upfront Capital Investment Required to Enable Growth					Capital Cost	Off-Site Levy Share
		Mobility	Water	Sanitary	Stormwater	Fire		
2022 Open Business Cases in the Belvedere Area Structure Plan (IP2024-0565) (Ward 9)	Referred for funding consideration through the 2024 November Mid-Cycle adjustments to	<ul style="list-style-type: none"> <li>• Max Purple BRT, Hubalta Rd to 84 St E (\$51M)</li> <li>• Stoney Tr. Memorial Dr. Flyover (\$60M)</li> </ul>	-	-	<ul style="list-style-type: none"> <li>• Belvedere Storm &amp; Connection to Cooperative Stormwater Management Initiative (CSMI) (\$35M)</li> <li>• Contribution to CSMI (\$30M)</li> </ul>	-	\$176M	\$121.5M

Growth Application	Status	Estimated Upfront Capital Investment Required to Enable Growth					Capital Cost	Off-Site Levy Share
		Mobility	Water	Sanitary	Stormwater	Fire		
GA2024-001 in Belvedere Area Structure Plan (IP2024-0568) (Ward 9)	the service plans and budgets.	<ul style="list-style-type: none"> <li>Max Purple BRT, Hubalta Rd to 84 St E (\$51M)</li> <li>Stoney Tr. Memorial Dr. Flyover (\$60M)</li> </ul>	-	-	-	-	\$111M	\$56.5M
GA2023-003 in Keystone Hills Area Structure Plan (IP2024-0567) (Ward 3)		-	<ul style="list-style-type: none"> <li>600 mm Feedermain Airdrie Meter Chamber Relocation (\$4M)</li> </ul>	<ul style="list-style-type: none"> <li>East Keystone Sanitary Trunk (\$7.6M)</li> </ul>	-	-	\$11.6M	\$11.6M
GA2023-004 in South Shepard Area Structure Plan (IP2024-0461) (Ward 12)		-	-	-	-	-	Requires only operating funding	-
GA2023-006 in West View Area Structure Plan (IP2024-0462) (Ward 1)	Not yet in budget consideration Ongoing collaboration between Admin and applicant	<ul style="list-style-type: none"> <li>TransCanada Highway/133 St NW Partial Interchange (\$50M)</li> <li>BRT Service – Route 305 West Improvements (\$35M)</li> </ul>	<ul style="list-style-type: none"> <li>Crestmont/ Valley Ridge Feedermain Loop (Phases 1-3) (\$24M)</li> <li>Valley Ridge Pump Station #41 Upgrades (\$15M)</li> </ul>	-	<ul style="list-style-type: none"> <li>Westview Storm Trunk (\$36.3M)</li> </ul>	-	\$160.3M	\$108.2M

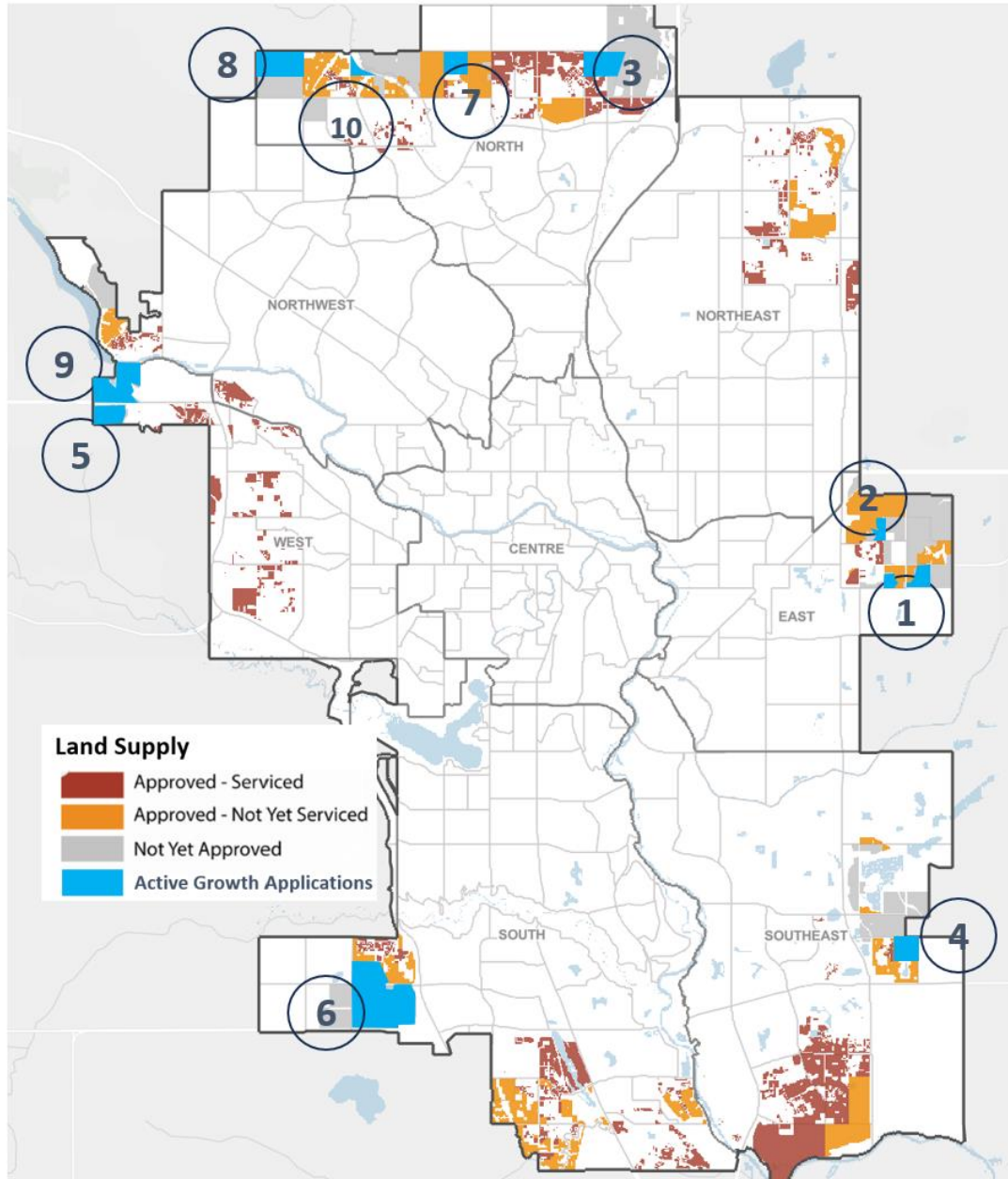
Growth Application	Status	Estimated Upfront Capital Investment Required to Enable Growth					Capital Cost	Off-Site Levy Share
		Mobility	Water	Sanitary	Stormwater	Fire		
*GA2023-001 in Providence Area Structure Plan (IP2024-0566) (Ward 13)		<ul style="list-style-type: none"> <li>Requirements yet to be determined.</li> </ul>	-	<ul style="list-style-type: none"> <li>West Pine Creek Sanitary Trunk Phase 3 (\$46.2M)</li> <li>Providence Sanitary Trunks (\$30.2M)</li> </ul>	<ul style="list-style-type: none"> <li>Providence Storm Trunk Stages 3&amp;4 (\$20M)</li> </ul>	-	\$96.4M	\$96.4M
**GA2023-005 in Glacier Ridge Area Structure Plan (IP2024-0420) (Community D) (Ward 2)		-	<ul style="list-style-type: none"> <li>North Calgary Water Servicing (NCWS) Project (\$378.5M)</li> </ul>	-	-	-	\$378.5M	\$83.3M
GA2024-002 in Glacier Ridge Area Structure Plan (Community A) (Ward 2)	Under review	In process						
GA2024-003 in West View Area Structure Plan (Ward 1)		In process						
GA2024-004 in Glacier Ridge Area Structure Plan (Community B) (Ward 2)		In process						

**Notes:**

\* GA2023-001 in Providence Area Structure Plan (IP2024-0566): to provide continuity to existing development, Council directed Administration “to collaborate with the developer proponents in Providence Growth Application area (GA2023-001) to initiate sanitary design in 2024, with design completion in 2025 to support a funding request for 2026 construction and completion”.

\*\* GA2023-005 in Glacier Ridge Area Structure Plan (IP2024-0420): Council directed Administration in collaboration with regional municipal partners to prioritize the North Calgary Water Servicing (NCWS) Project (previously referred to as the North Water Servicing Option) with the objective to include the capital infrastructure and operating investments needed in the Mid-Cycle Adjustments to the 2023-2026 Service Plans and Budgets in order to expedite the project.

**Figure 1: Active Growth Application Location Map**



1. 2022 Open Business Cases in Belvedere Area Structure Plan (IP2024-0565)	6. Providence Area Structure Plan (IP2024-0566; GA2023-001)
2. Belvedere Area Structure Plan (IP2024-0568; GA2024-001)	7. Glacier Ridge Area Structure Plan (IP2024-0420; GA2023-005) (Community D)
3. Keystone Hills Area Structure Plan (IP2024-0567; GA2023-003)	8. Glacier Ridge Area Structure Plan (Community A) (GA2024-002)
4. South Shepard Area Structure Plan (IP2024-0461; GA2023-004)	9. West View Area Structure Plan (GA2024-003)
5. West View Area Structure Plan (IP2024-0462; GA2023-006)	10. Glacier Ridge Area Structure Plan (Community B) (GA2024-004)