Operational Services Deferral Request to Executive Committee 2024 June 11

Item # 5.1.1
ISC: UNRESTRICTED
EC2024-0693

Deferral Request – Calgary Parking Financial Policies in Response to EC2023-0464 and C2023-1148, from Q2 2024 to Q3 2024

PREVIOUS COUNCIL DIRECTION

This report was Administration-initiated, but it also responds to two motions from Council scheduled for report back to the Infrastructure and Planning Committee in Q2 2024:

- 1. EC2023-0464, which requests Administration explore options to fund programs in the Streets service line with on-street parking revenues.
- The motion arising from C2023-1148, which directs Administration to bring recommendations that direct net revenues generated through the Market Permit program to support community associations within RPP zones through the existing Parking Revenue Reinvestment Program.

Through this deferral, it is recommended that the work be redirected to the Executive Committee given the content of the policies.

STATUS UPDATE

The report is largely complete. The proposed recommendations have been developed and the process of internal engagement is underway. Changes to the Parking Revenue Reinvestment Program are proposed as part of the work. Administration has met with Business Improvement Areas to share the proposed changes and is in the process of connecting with participating Community Associations to inform them of the changes.

OUSTANDING WORK

Additional time is required to complete internal engagement on the proposed recommendations, as availability was limited due to competing demands for staff across the corporation.

REPORT BACK TIMELINES

The report is expected to be at the 2024 July 23 Executive Committee meeting.

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General Manager Doug Morgan concurs with the information in this deferral request.