

Background and Previous Council Direction

Background

On 2003 September 29, Council approved the establishment of Development & Building Approvals reserve fund, now called the Planning and Development Sustainment Reserve, for operational stabilization and for capital expenditure through funding from operating surpluses for 2003 and onward.

Previous Council Direction

Date	Report Number	Direction/Description
2023 June 6	EC2023-0466	Triennial Reserve Review: PDS to provide an update on the impacts of the realignment on the reserve
2023 March 14	EC2023-0222	Administration provided an update on reserves generally, noting that PDS was conducting a review to identify opportunities to adjust fee vs tax supported services
2022 November 25	C2022-1051	Council directed administration to conduct a review of fee-based reserves to determine if there are tax-supported initiatives that could be funded from them
2019 December 3	PFC2019-1385	Triennial Reserve Review: recommend to review alignment of fee revenues and expenditures
2016 December 13	PFC2016-0796	Triennial Reserve Review: recommend changes to the reserves to reflect reorganization
2013 December 10	PFC2013-0745	Triennial Reserve Review: Edit reserve purpose to: The reserve is used to: <ol style="list-style-type: none"> 1. Stabilize the DBA operating budget 2. Fund one-time operating expenditures, and 3. Fund DBA capital expenditures
2003 September 29	FB2003-49	Establishment of the Development & Building Approvals (DBA) Sustainment Reserve