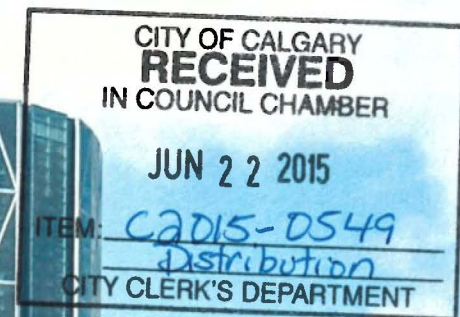


Build Calgary

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Update

Council Strategic Session

2015 June 22

C2015-0549

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Agenda

Build Calgary Initiatives

Previous Meetings

Future Meetings

Off-Site
Levy Bylaw

Land Supply
Process

Legislative
Framework

Regional
Coordination

Commercial
Industrial
TOD

Today's Meeting

Utility
Funding

Build Calgary

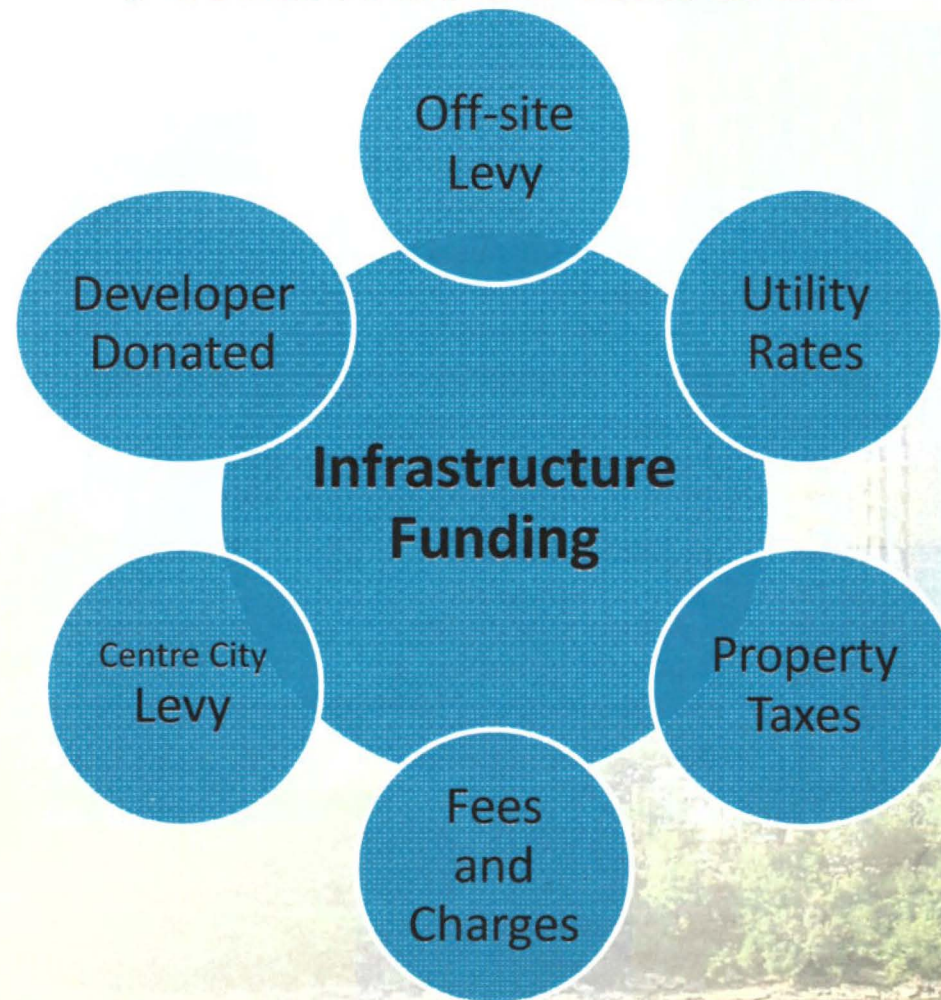
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Connecting Financial Issues



Initiatives - Progress to Date

	Off-Site Levy Bylaw	Legislative Framework	Land Supply Process	Regional Coordination	Commercial/Industrial/TOD
Description	Council approval of an Off-Site Levy Bylaw, for implementation in 2016.	A new relationship with the Province of Alberta.	Ensure transparent and balanced land/infrastructure delivery.	Partner with municipalities and agencies to ensure a sustainable metropolitan region.	Ensure development opportunities that generate non-residential tax revenue.
Deliverables	<ul style="list-style-type: none"> Infrastructure Needs Analysis   	<ul style="list-style-type: none"> Amending legislation for MGA   	<ul style="list-style-type: none"> Mutually agreed upon land supply reporting   	<ul style="list-style-type: none"> Establishment of core regional team   	<ul style="list-style-type: none"> Develop industrial land supply/demand index  
	<ul style="list-style-type: none"> Levy / Financial Model   	<ul style="list-style-type: none"> Legislation for City Charter (Phase 1)   	<ul style="list-style-type: none"> Process to evaluate growth overlay removal   	<ul style="list-style-type: none"> White paper on MGA s. 690 appeals   	<ul style="list-style-type: none"> Dispose of city-owned land ready for development  
	<ul style="list-style-type: none"> Financial Model for Development Intensification   	<ul style="list-style-type: none"> Legislation for City Charter (Phase 2)   	<ul style="list-style-type: none"> Evaluate area for growth overlay removal   	<ul style="list-style-type: none"> Council report on regional research   	<ul style="list-style-type: none"> Increase certainty in approvals process  
	<ul style="list-style-type: none"> Council report on Off-site Levies   	<ul style="list-style-type: none"> Legislation for City Charter (Phase 3)   		<ul style="list-style-type: none"> Council report on long term approaches   	<ul style="list-style-type: none"> Create a spatial assessment model  
	<ul style="list-style-type: none"> Off-site Levy Bylaw & implementation   				<ul style="list-style-type: none"> Marketing and education program  

Key Dates

Event	Date
Council Strategic Session – Budget “101” & Financial Sustainability	Sept. 21
Workshop - Explore Calgary Metropolitan Plan Implementation	Sept./Oct.
Priorities & Finance Committee - Off-site Levy Bylaw Update	Oct. 27
Council Strategic Session – Redevelopment & Affordability	Nov. 13
Council - Off-site Levy Bylaw Implementation	Dec. 14
Council - Regional Strategy Update	Dec. 14



Utilities & Environmental Protection Utilities Financial Review Presentation

