



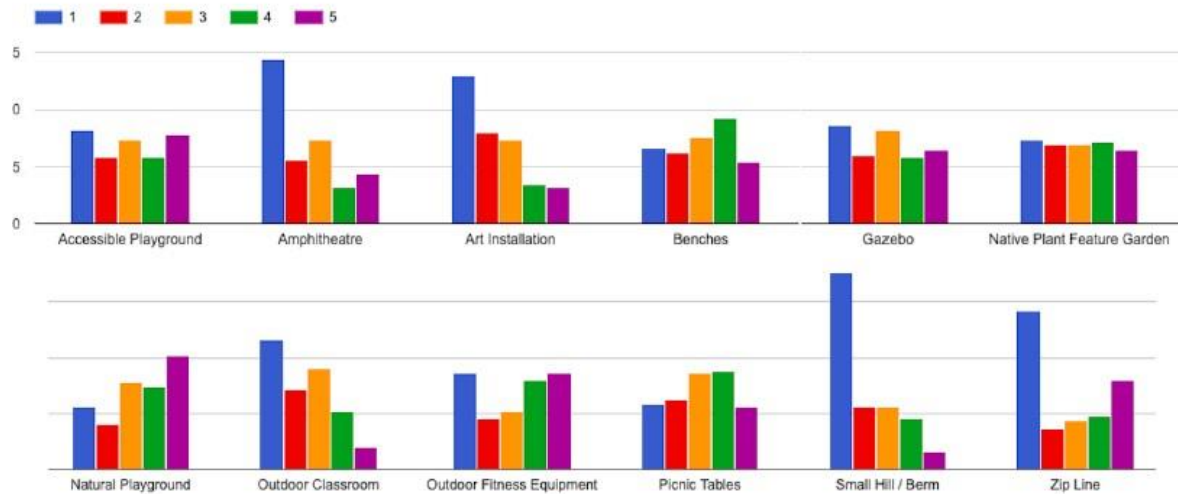
Calgary Parkland Community Association Outdoor Gathering Hub

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Community Engagement Summary - Parkland Community Association

Question 1 - The following is a list of possible elements that could be included in the concept design. The design won't be able to include all of these elements, so please rate your most desired elements higher. Rate each element on a scale of 1 to 5, where 5 is most desirable and 1 is least desirable.

Average Score	Natural Playground	Outdoor Fitness Equipment	Picnic Tables	Benches	Accessible Playground	Native Plant Feature Garden	Gazebo	Zip Line	Outdoor Classroom	Amphitheatre	Art Installation	Small Hill / Berm
Overall	3.37	3.13	3.04	2.98	2.96	2.93	2.83	2.65	2.38	2.33	2.30	2.04
Board Member /Hall Mgr	3.00	1.00	4.67	5.00	3.67	3.67	4.33	3.67	3.33	3.33	3.33	3.00
Program Facilitator	3.83	3.17	3.33	3.50	3.67	3.00	4.00	1.33	2.67	2.50	2.33	1.83
Hall User	3.86	3.19	3.19	3.00	3.33	2.62	2.81	3.10	2.62	2.29	2.43	2.90
Renter	3.22	3.00	3.78	3.44	2.22	3.44	3.78	1.56	2.67	1.78	2.00	2.33
Resident	3.28	3.14	2.93	2.91	2.91	2.95	2.73	2.74	2.31	2.39	2.27	1.89



Community Engagement Summary - Parkland Community Association

Question 2 - What is one element that you would choose to add to this above list of elements that is not here now?

1. None / nothing to add - 25.14%
2. Skate park - 7.65%
3. Mini golf - 6.56%
4. Swimming pool - 5.46%
5. Outdoor gathering / seating - 4.92%
6. Fountain / water feature - 3.83%
7. Skating / hockey / ice rink - 3.28%
8. Bike park / pump track - 2.73%
9. Bocce / lawn bowling - 2.73%
10. Fire Pit & BBQ area - 2.73%

Question 3 - What is your relationship to the Parkland Community Association? Please check all that apply.

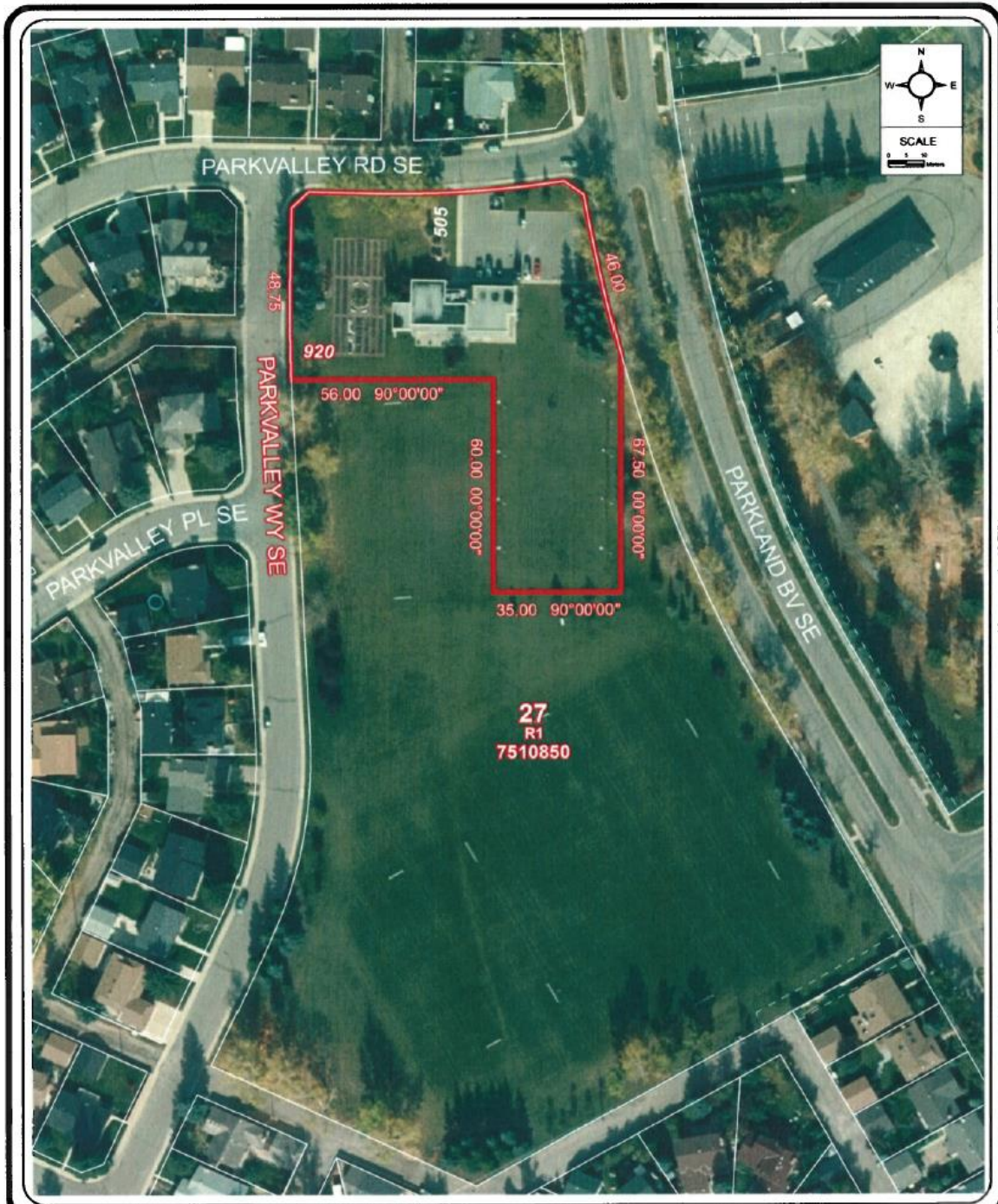
1. Parkland Resident - 94%
2. Community Association Member - 27%
3. Hall User (Preschool, Brownies, etc.) - 15%
4. Special Event Hall Renter & Daily/Weekly Renter - 8%
5. Calgary Resident (Outside Parkland) - 5%
6. Program Facilitator - 3%
7. Board Member & Hall Manager - 2%
8. Community Garden Member - 1%




CALGARY PARKLAND CA OUTDOOR GATHERING HUB			
Community Association:	Calgary Parkland Community Association		
Contact Info:	Erika Diaz, parklandca@telus.net; Darren Way, d.way@telus.net		
Date:	14-May-24		
Project Title:	Calgary Parkland Community Association Outdoor Gathering Hub		
PROJECT EXPENSES			
ITEM	DESCRIPTION	ANTICIPATED EXPENSES	COMMENTS
Hard Landscaping & Site Work	Ground Cubed	\$ 74,850.00	
Soft Landscaping	Ground Cubed	\$ 20,994.00	
Amenity	Ground Cubed	\$ 89,788.00	
Ground Cubed Fee Schedule	Ground Cubed	\$ 30,000.00	
Year-round, outdoor lighting	Gemstone Lighting	\$ 11,986.80	
Year-round, outdoor lighting	Gemstone Lighting	\$ 400.00	
Administration	City of Calgary	\$ 2,000.00	permit costs
CONTINGENCY		\$ 4,489.40	Contingency reduced from 10% to 5% due to accurate representation of costs
TOTAL EXPENSES (with \$4489.40 contingency)		\$ 234,508.20	
PROJECT REVENUE			
ITEM	DESCRIPTION	ANTICIPATED EXPENSES	COMMENTS
Cash on hand	Restricted funds approved by	\$ 50,000.00	
	SUB-TOTAL	\$ 50,000.00	
Grants Awarded	Restricted funds from Government of Alberta CFEP (Community Facility)	\$ 75,000.00	
	SUB-TOTAL	\$ 75,000.00	
Pending Grants	CCF grant for review spring,	\$ 110,000.00	
	SUB-TOTAL	\$ 110,000.00	
TOTAL REVENUE		\$ 235,000.00	

CALGARY PARKLAND CA OUTDOOR GATHERING HUB			
Community Association:	Calgary Parkland Community Association		
Contact Info:	Erika Diaz, parklandca@telus.net; Darren Way, d.way@telus.net		
Date:			
Project Title:	Calgary Parkland Community Recreational Site Development		
PROJECT EXPENSES			
ITEM	DESCRIPTION	ANTICIPATED EXPENSES	COMMENTS
Hard Landscaping & Site Work			
	Site prep and grading - Ground	\$ 6,540.00	
	Toboggan hill fill	\$ 5,000.00	
	65mm depth pavers - Ground	\$ 56,180.00	
	Limestone surface - Ground	\$ 5,810.00	
	Permaloc Cleanline black	\$ 1,320.00	
	Sub-total	\$ 74,850.00	
Soft Landscaping			
	Trees - Ground Cubed	\$ 4,125.00	
	Mulch	\$ 1,988.00	
	Shrubs	\$ 4,900.00	
	Perennials	\$ 5,589.00	
	Sod - Ground Cubed	\$ 4,392.00	
	Sub-total	\$ 20,994.00	
Amenity			
	Benches/site furniture - Ground	\$ 5,938.00	shipping & installation not included
	Harvest tables - Ground Cubed	\$ 10,000.00	
	Trellis - Ground Cubed	\$ 68,850.00	
	Light standard painting	\$ 5,000.00	final pricing TBD
	Sub-total	\$ 89,788.00	
Fee Schedule			
Design Development	Refine landscape concept		
	Prepare drawings for review		
	Coordinate with specialty		
	Meetings	\$ 12,500.00	
Tender/Construction Documents			
	Prepare tender documents, including construction drawings		

	Assist in tender activities, including fielding inquiries		
	Guidance on tender responses	\$	12,500.00
Construction Administration			
	On site reviews		
	Documentation for RFIs, Sis and Substitution Requests		
	Final walk through (CCC, FAC)	\$	5,000.00
	Sub-total	\$	30,000.00
Outdoor Lighting Installation			
	Gemstones controller, control box and power supply	\$	675.00
	Supply and install the LED lights and track system	\$	10,741.00
	GST	\$	570.80
	Electrician to hook lighting to electrical panel	\$	400.00
	Sub-total	\$	12,386.80
Administration			
	City of Calgary permits	\$	2,000.00
TOTAL EXPENSES (with \$4489.40 contingency)		\$	234,508.20



 <p>THE CITY OF CALGARY PARKS</p>	<p>CALGARY PARKLAND COMMUNITY ASSOCIATION</p> <p>LICENSE OF OCCUPATION</p>	<p>DESCRIPTION</p> <p>PORTION OF PLAN 7510850, BLOCK 27, LOT R1</p> <p>LEGAL ADDRESS: 920 - PARKVALLEY WY SE</p> <p>MUNICIPAL ADDRESS: 505 PARKVALLEY RD SE</p> <p>COMPRISING 6724.50 Sq. m. or 0.67 ha. (1.66 acres)</p>	<p>DRAWN BY P.O.</p>	<p>SHEET NAME SCHEDULE "B"</p>
			<p>DATE 2015-06-11</p>	<p>FILE NO. 2015-094</p>
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Design Concept



Parkland Community Association - Opinion of Probable Cost						
prepared by groundcubed - February 2024						2/28/2024
A Hard Landscaping and Site Work						
A1	site prep / grading	m ²	545	\$	12.00	\$ 6,540.00
A2	toboggan hill fill	allow.	1	\$	5,000.00	\$ 5,000.00
A3	65mm depth pavers-type 1	m ²	98	\$	212.00	\$ 20,776.00
A4	65mm depth pavers-type 2	m ²	167	\$	212.00	\$ 35,404.00
A5	limestone surface (25mm rundle stone and fabric)	m ²	83	\$	70.00	\$ 5,810.00
A6	Permaloc Cleanline black aluminum bed edger	lm	33	\$	40.00	\$ 1,320.00
Subtotal						\$ 74,850.00
B Soft Landscaping						
B1	trees - 50mm	ea.	5	\$	825.00	\$ 4,125.00
B2	mulch - foothills premium	m ²	142	\$	14.00	\$ 1,988.00
B3	shrubs - #2	ea.	70	\$	70.00	\$ 4,900.00
B4	perennials - 15cm	ea.	207	\$	27.00	\$ 5,589.00
B5	sod	m ²	366	\$	12.00	\$ 4,392.00
Subtotal						\$ 20,994.00
C Amenity						
C1	Blue Imp benches	ea.	2	\$	1,082.00	\$ 2,164.00
C2	Blue Imp picnic tables	ea.	2	\$	1,887.00	\$ 3,774.00
C2	custom harvest tables (8ft length)	ea.	2	\$	5,000.00	\$ 10,000.00
C3	trellis	m ²	81	\$	850.00	\$ 68,850.00
C4	light standard painting	allow.	1	\$	5,000.00	\$ 5,000.00
Subtotal						\$ 89,788.00
D Totals						
A	hard landscaping and site work					\$ 74,850.00
B	soft landscaping					\$ 20,994.00
C	amenity					\$ 89,788.00
SUBTOTAL						\$ 185,632.00
					5% Design + Construction Contingency	\$ 4,489.40
TOTAL						\$ 190,121.40

Erika,

Nice chatting with you again! As requested, below I have provided our fee breakdown with associated efforts per phase:

Design Development \$12,500.00

1. Refine landscape concept design in accordance with board feedback
2. Prepare drawings for review, including hardscape/softscape plan, plant schedules, and details/product specifications required for construction
3. Coordinate with specialty consultants (if req'd) for constructability input and finalized costing
4. Meetings (5 max)

Tender/Construction Documents \$12,500.00

1. Prepare tender documents, including construction drawings and unit price schedule
2. Assist in tender activities, including fielding inquiries and issuing any required addenda
3. Provide guidance on tender responses, including cost verification

Construction Administration \$5,000.00

1. On site reviews (5 max)
2. Documentation for RFIs, SIs, and Substitution Requests
3. Final walk-through (CCC, FAC)

Total: \$30,000.00

- fees to be billed hourly to the upset amounts illustrated based on a blended hourly rate of \$140 – this rate will not be exceeded without prior approval from the client
- estimated fees include allowances for minor/normally anticipated revisions; unforeseen / unexpected site conditions may impact future plans and required efforts. This may require a fee extension, approval to amend fees will be requested prior to exceeding stated limits
- disbursements included
- fees do not include for retaining wall design over 900mm
- fees do not include for engineering work and stormwater management or irrigation
- 3D rendering plans can be provided for additional fees
- Plus GST at 5%

Gemstone Lights Calgary

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Calgary, Alberta T2C 5T4
(403) 450-0083
calgary@gemstonelights.com | www.gemstonelights.com



RECIPIENT:

Darren Way

505 Parkvalley Road Southeast
Calgary, Alberta T2J 6M4
Phone: +1 (403) 278-5330

SERVICE ADDRESS:

505 Parkvalley Road Southeast
Calgary, Alberta T2J 6M4

Estimate #26570	
Sent on	21/02/2024
Estimator Name	Tyler Johnson
Total	\$11,986.80

Product/Service	Description	Total
Gemstone power supply, controller and control box	The Starter box. This includes Gemstones controller, control box, and power supply	\$675.00
Gemstone LED Lights and color matched track	Supply and install the Gemstone LED Lights and Track system.	\$10,741.00

Our estimate includes the supply and install of a color matched track with our 12v LED Gemstone Lights, a controller and power supply. A deposit of \$2,996.70 or the full amount may be given to book the job. By doing so your project will be next in the queue of jobs to be completed. This deposit can be paid by e-transfer sent to epay@gemstonelights.com or by clicking on the link below and paying with your credit card.

This quote is valid for the next 30 days, after which values may be subject to change.

Subtotal	\$11,416.00
GST (5.0%)	\$570.80
Total	\$11,986.80

Signature: _____ Date: _____