

Civic Partner Operating Grant Funding 2021-2024				
Organization Name	2021 Actual	2022 Actual	2023 Actual	2024 Budget
Aero Space Museum Association of Calgary (The Hangar Flight Museum)	411,358	411,358	427,808	443,218
Arts Commons	2,546,350	2,613,156	2,817,826	2,969,226
Calgary Arts Development Authority <i>One time funding</i>	14,290,000 -	17,490,000 -	18,189,600 1,000,000	18,844,430 1,000,000
Calgary Convention Centre Authority (Calgary TELUS Convention Centre) <i>One time funding</i>	1,749,231 -	1,795,192 -	2,755,672 180,000	3,352,222 -
Calgary Economic Development Ltd. <i>One time funding</i>	9,752,765 -	9,752,765 -	10,722,075 1,000,000	11,207,615 487,740
Calgary Public Library Board <i>One time funding</i>	53,627,720 -	55,196,562 -	56,365,407 1,010,130	57,136,147 883,370
Calgary Science Centre Society (TELUS Spark)	2,197,092	2,254,857	2,491,687	2,783,407
Calgary Sport Council Society (Sport Calgary) <i>One time funding</i>	459,596 -	471,651 -	490,517 627,530	508,176 375,000
Calgary Zoological Society	8,238,666	8,454,907	8,793,107	9,109,657
Contemporary Calgary <i>One time funding</i>	- -	- -	- 900,000	- 900,000
Federation of Calgary Communities <i>One time funding</i>	216,428 -	216,428 -	225,000 250,000	233,000 250,000
Fort Calgary Preservation Society	1,138,984	1,168,871	1,215,621	1,259,381
Heritage Calgary <i>One time funding</i>	343,000 -	343,000 -	518,540 67,340	615,410 58,890
Heritage Park Society	3,739,787	3,869,787	4,831,357	5,511,087
Lindsay Park Sports Society (MNP Community & Sport Centre)	1,389,596	1,426,016	1,483,057	1,536,447
Parks Foundation, Calgary <i>One time funding</i>	193,000 -	193,000 -	201,000 375,000	208,000 375,000
Platform Calgary <i>One time funding</i>	1,448,657 -	1,470,256 -	1,529,066 500,000	1,584,116 500,000
Silvera for Seniors	7,071,000	7,830,000	8,184,560	8,563,390
Tourism Calgary – Calgary Convention and Visitors Bureau <i>Special Events Fund</i> <i>One time funding</i>	2,777,337 2,966,000 -	2,850,673 3,966,000 300,000	2,964,703 3,966,000 1,000,000	3,071,433 3,966,000 1,000,000
VCC Initiatives Ltd. (Vibrant Communities Calgary) <i>One time funding</i>	484,000 -	484,000 -	503,000 500,000	521,480 500,000
TOTAL FUNDING	115,040,567	122,558,479	136,085,604	139,753,842

Civic Partner Capital Grant Funding 2021-2024				
Organization Name	2021 Actual	2022 Actual	2023 Actual	2024 Budget
Civic Partner Infrastructure Investment Grant Program 2021-2024				
Aero Space Museum Association of Calgary (The Hangar Flight Museum)	112,896	14,387	306,697	663,750
Arts Commons	1,288,870	1,259,000	2,474,550	2,095,470
Calgary Science Centre Society (TELUS Spark)	3,063,202	291,863	698,195	1,398,750
Calgary Zoological Society	1,919,264	550,709	1,601,640	1,664,280
Contemporary Calgary Arts Society	-	-	38,899	150,000
Fort Calgary Preservation Society	67,290	160,094	284,566	600,000
Heritage Park Society	2,073,618	1,226,832	3,129,396	3,720,750
Lindsay Park Sports Society (MNP Community and Sport Centre)	75,248	200,121	549,271	858,750
Silvera Lodge Lifecycle Program				
Silvera for Seniors	3,999,447	763,182	1,380,563	6,607,521
Library Lifecycle Grant				
Calgary Public Library Board	2,165,988	3,859,315	3,723,307	5,710,311
Convention Centre Lifecycle and Major Maintenance and Replacement Reserve				
Calgary Convention Centre Authority (Calgary TELUS Convention Centre)	3,210,121	2,262,819	2,752,736	6,375,674
Major Project Capital Grants				
Aero Space Museum Association of Calgary (The Hangar Flight Museum)	-	-	-	4,851,198
<i>Aero Space Museum Association of Calgary (The Hangar Flight Museum) - CF-100 Aircraft Restoration (City-Owned)</i>	-	<i>52,500</i>	<i>33,000</i>	<i>60,000</i>
Calgary Zoological Society – Canadian Wilds Project	-	-	4,250,000	-
Calgary Zoological Society - Net Zero Emissions Infrastructure Program	-	-	-	2,780,902
Contemporary Calgary - Observatory Project	-	-	1,049,861	-
Heritage Park Society – Dock Replacement Project	211,124	2,653,203	599,248	-
Lindsay Park Sports Society – Roof Repair Project	755,152	-	-	-
One Time Capital Funding				
Platform Calgary - Completion of the Platform Innovation Centre	-	406,183	1,093,817	-
Silvera for Seniors - Completion of the Gilchrist Lodge	2,300,000	-	-	-