Council Innovation Fund

2023 DECEMBER 31

		Approved Budget
Budget Allocation 2011		5,000,000
Budget Allocation 2012		1,000,000
Budget Allocation 2015		1,894,000
Budget Allocation 2019		5,000,000
Budget Transfer to Council Community Fund 2019	$	(1,085,406)
Budget Transfer to Council Community Fund 2023	$	(500,000)
	$	**11,308,594** A

Approved Projects	Sponsor	Approval Date	Budget Allocated	Actual Expenses	Savings on Completed Projects	Future Commitments	Project Status
Engagement Process	Ald. Lowe	2010 Dec 2	905,874	905,874	-	-	Completed
Mission Road - Main Street	Ald. Carra	2011 Feb 14	300,000	285,250	14,750	-	Completed
Cut Red Tape (Phase I)	Mayor Nenshi	2011 Apr 11	110,000	110,000	-	-	Completed
International Ave Pilot Project	Ald. Chabot	2011 Apr 18	41,135	41,135	-	-	Completed
Airport Express Bus	Mayor Nenshi	2011 May 16	336,000	336,000	-	-	Completed
Bow to Bluff Corridor: Community Spaces	Ald. Farrell	2011 May 16	150,000	150,000	-	-	Completed
Rectangular Rapid Flash Beacon (RRFB)	Ald. Demong/Pootmans	2011 June 20	200,000	186,241	13,759	-	Completed
Calgary's Community Addictions Strategy	Ald. Colley-Urquhart	2011 July 25	150,000	83,252	66,748	-	Completed
Initiative to Reduce Poverty in Calgary	Mayor Nenshi	2011 July 25	200,000	200,000	-	-	Completed
1st Street SW Underpass	Ald. Mar	2011 Sept 19	100,000	93,823	6,177	-	Completed
Calgary Food System Assessment & Action	Ald. Carra	2011 Nov 14	45,000	41,274	3,726	-	Completed
Cut Red Tape (Phase II)	Mayor Nenshi	2011 Dec 5	125,000	86,613	38,387	-	Completed
Social Innovation Calgary "Community Innovation Hub" (CIH) Project	Ald. MacLeod/Demong	2012 Mar 19	75,000	75,000	-	-	Completed
Supporting Partnerships for Urban Reinvestment (SPUR)	Ald. Pincott	2012 May 7	232,000	202,000	30,000	-	Completed
Cut Red Tape (Phase III)	Mayor Nenshi	2012 June 25	150,000	127,264	22,736	-	Completed
S-Park Pilot	Ald. Mar	2012 July 30	20,000	12,959	7,041	-	Completed
Roads On-Line Service Requests	Ald. Demong	2012 July 30	185,000	98,543	86,457	-	Completed
Soul of Your Community Project	Ald. Mar	2012 Nov 19	225,000	182,347	42,653	-	Completed
Bio-Energy Pilot Project	Ald. Carra	2012 Nov 19	170,000	170,000	-	-	Completed
School Site Review	Ald. Lowe/Stevenson	2013 Jan 22	150,000	149,137	863	-	Completed
Calgary Energy Efficiency Innovation Lab	Ald. Pincott & Ald. MacLeod	2013 Mar 18	120,000	113,318	6,682	-	Completed
Off-Leash Ambassador Pilot Program	Ald. Macleod & Ald. Hodges	2013 May 27	75,000	74,922	78	-	Completed
Neighbourhood Pace Car	Ald. Dale Hodges	2013 July 29	5,700	5,700	-	-	Completed
Calgary Poverty Reduction Initiative-Transition Funding for Implementation	Mayor Nenshi	2013 July 29	117,841	-	117,841	-	Completed
Affordable Housing Energy Efficiency Retrofit Demonstration Project	Ald. MacLeod	2013 July 29	124,000	120,565	3,435	-	Completed
Citywide Approach to Retail/Commercial Planning and Development	Ald. Lowe	2013 July 22	375,000	358,354	16,646	-	Completed
Interactive Park Mowing and Roads Map	Cllr. Demong & Cllr. Pincott	2014 April 22	300,000	258,198	41,802	-	Completed
Census Online Data Capture	Mayor Nenshi	2014 May 26	250,000	224,036	25,964	-	Completed
Legislative Governance Task Force Work Plan Implementation Project	Mayor Nenshi	2015 March 17	350,000	350,000.00	-	-	Completed
The Heart of the New East - Incubation Project	Cllr. Chabot	2015 May 11	98,500	98,500	-	-	Completed
Medical Response Unit Pilot	Cllr. Colley-Urquhart	2015 May 11	175,000	145,444	29,556	-	Completed
Community Representation Framework Project	Cllr. Carra	2016 Nov 15	250,000	250,000	-	-	Completed
WALK21 Community Microgrants	Cllr. Farrell, Carra, and Pincott	2017 Mar 21	172,500	97,923	74,577	-	Completed
17th Avenue SW Pocket Plaza	Cllr. Woolley	2017 Apr 04	300,000	299,758	242	-	Completed
Improving Budget Transparency	Cllr. Demong	2018 June 18	150,000	150,000	-	-	Completed
Gender Equity and Diversity Baseline Assessment	Cllr. Carra	2018 July 30	170,000	148,324	21,676	-	Completed
Calgary Community Court: Pilot Readiness	Cllr. Sutherland	2018 July 30	250,000	149,747	100,253	-	Completed
On Demand Transit Service Pilot	Cllr. Gondek and Keating	2018 Nov 09	338,000	338,000	-	-	Completed
One Calgary Policy Review	Cllr. Demong	2018 Nov 09	525,000	391,601	133,399	-	Completed
Chinatown Cultural Plan and Local Area Plan	Cllr. Farrell and Chui	2019 Mar 18	250,000	250,000	-	-	Completed
University of Calgary - Citizen Scientist Wearables Program	Cllr. Gondek	2019 Sep 30	57,500	57,500	-	-	Completed
Greater Forest Lawn Governance and Communications Model	Cllr. Carra	2019 Dec 16	227,000	75,530	-	151,470	**Ongoing**
City of Calgary Citizen Privacy Data Practices	Cllr. Colley-Urquhart	2020 Jan 27	75,000	64,800	10,200	-	Completed
Roadside Naturalization Pilot	Mayor Nenshi & Cllr. Farrell	2020 Feb 24	450,000	191,031	258,969	-	Completed
The Future of Stephen Avenue: Activate & Experiment	Cllr. Farrell, Woolley & Davison	2020 Apr 06	300,000	300,000	-	-	Completed
Downtown Accelerator Program	Cllr. Farrell & Cllr. Woolley	2020 May 25	250,000	-	250,000	-	Completed
Administrative Penalties System Start-up Costs	Cllr. Woolley	2020 Jul 20	275,000	-	275,000	-	Completed
Virtual Reality Fire and Life Safety Education Pilot	Cllr. Gondek	2020 Jul 20	75,000	75,000	-	-	Completed
Mount Royal University - Artificial Intelligence Digital Twin for Trucks	Cllr. Chahal	2021 Mar 01	50,000	-	-	50,000	**Ongoing**
Heritage Calgary naming, Renaming & Commemoration Process Design	Cllr. Colley-Urquhart	2021 Mar 01	162,000	153,715	8,285	-	Completed
Calgary Economic Development Learning CITY Community Pilot	Cllr. Gondek	2021 Mar 01	43,400	43,400	-	-	Completed
Clear Justice Guided Police Complaints App	Cllr. Woolley	2021 June 21	45,000	45,000	-	-	Completed
A Planning Model for Grass Roots Park Space Development	Mayor Gondek	2021 Sep 07	100,000	100,000	-	-	**Ongoing**
Short Term Rental Economy	Cllr. Demong	2022 Nov 15	324,070	324,070	-	-	**Ongoing**
Total as at 2023 December 31			**$ 10,700,520**	**8,791,149**	**1,707,901**	**201,470**	
				B		C	

Total Budget	A	11,308,594
Actual Expenses	B	(8,791,149)
Future Commitments	C	(201,470)
Total Uncommitted Budget at 12/31/2023		**2,315,975**