

STATUS UPDATE ON PROJECTS APPROVED BY COUNCIL (2007-2013)
As of 2015 June

#	Project Name	Project Type	Project Description	Quadrant	Ward	Year Approved	Status	Total Budget (\$)
1	Henry Viney Arena Rink Upgrades <i>This project was completed under budget. The original budget was \$1,595,000. A total of \$190,566 will be reallocated as part of the 2015 SFR Funding Recommendations.</i>	City	This project includes a new concrete slab, dasher boards, glass & lighting.	NE	9	2011	Complete	1,404,434
2	North East Sportsplex Society Facility Upgrades	Community	This project is for a loading/workshop area & HVAC for exercise area.	NE	5	2011	Ongoing	411,275
3	VIVO Rehabilitation (previously known as Cardel Place) <i>This project scope was reduced by the proponent. The original budget approved by Council was \$486,450. The MSI application reflected the amendment.</i>	Community	This project includes upgrading cooling tower, player's benches & reboarding, refurbishment and installation of dividers, flooring replacement.	NE	3	2013	Ongoing	437,450
Total NE								2,253,159

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4	Rink upgrade at Father David Bauer Arena	City	This project is for rink upgrades.	NW	1	2013	Ongoing	1,560,000
5	Recreation Facilities Renewal at Foothills Athletic Park	City	This project was for the installation of a running track & bleachers.	NW	1	2008	Complete	2,000,000
6	Recreation Facility Renewal at Shouldice Athletic Park	City	This project was for the installation of 3 artificial turf fields.	NW	1	2008	Complete	3,000,000
7	Calgary Curling Club Accessibility Renovations	Community	This project is for an elevator, main entrance & parking lot.	NW	7	2011	Complete	500,000
8	Crowchild Twin Arena Upgrades	Community	This project is for a new refrigeration room & ice plant equipment.	NW	1	2011	Complete	628,500
9	Huntington Hills Community Centre Upgrades	Community	This project is for converting the hall to a gymnasium and adding dressing rooms and a stretch goal of reconfiguring the entry way.	NW	4	2011	Ongoing	643,453
10	Mount Pleasant Community Association Arena Upgrade	Community	This project includes improvements to ice plant equipment and purchase of a zamboni.	NW	7	2011	Complete	252,500

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11	Triwood Community Association - Arena Lifecycle Upgrade <i>This project scope was amended. The original budget was \$625,000. A total of \$30,713 will be reallocated as part of the 2015 SFR Funding Recommendations.</i>	Community	This project is for arena upgrades	NW	7	2012	Completed	594,287
12	West Hillhurst Arena Upgrades	Community	This project includes facility improvements such as new doors, washroom upgrades, new gym and squash flooring, 7 new HVACs & rehab of ice plant equipment.	NW	7	2011	Ongoing	549,000
Total NW								9,727,740

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13	Frank McCool Arena Rink Upgrades <i>This project was completed under budget. The original budget was \$1,595,000. A total of \$305,701 was reallocated as part of the 2013 SFR Funding Recommendations.</i>	City	This project includes a new concrete slab, dasher boards, glass & lighting.	SE	14	2011	Complete	1,289,299
14	Ernie Starr Arena Rink Upgrades	City	This project includes a new concrete slab, dasher boards, glass & lighting.	SE	10	2011	Complete	1,595,000
15	Replacement of Air Support Structure to Steel Building at the Calgary Soccer Centre	Community to City	This project is for the replacement of air-supported structure with metal building & rubberized multi-sport flooring and construction of new artificial turf fields.	SE	9	2011 (amended 2013)	Ongoing	5,230,000
16	Acadia Recreation Complex Arena Renovation	Community	This project is for a new concrete slab in the arena.	SE	9	2011	Complete	500,000

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17	Acadia Community Association Curling Rink Retrofit Project. <i>This project was completed under budget. The original budget was \$805,986. A total of \$96,199.42 will be reallocated as part of the 2015 SFR Funding Recommendations.</i>	Community	This project is a curling rink retrofit.	SE	9	2013	Complete	709,787
18	Calgary Rugby Union - Repurposing of Maintenance Building into Change rooms (2012)	Community	This project will repurpose the maintenance building into change rooms.	SE	9	2012	Ongoing	292,215
19	Millican – Ogden Community Association <i>Application withdrawn by proponent on 2014 January 22. The \$287,500 in funding will be reallocated as part of the 2015 SFR Funding Recommendations.</i>	Community	This project will increase size of the dressing room, add a multi-purpose room, improve the entrance & lobby, new office & concession area, improve accessibility, add a new dehumidification system & provide for safety enhancements.	SE	9	2011	Withdrawn by Applicant	0
Total SE								9,616,301

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20	Oakridge Community Association - Ice Plant Replacement (2012). <i>This project was completed under budget. The original budget was \$301,400. A total of \$25,399.50 will be reallocated as part of the 2015 SFR Funding Recommendations.</i>	Community	This project is for ice plant replacement.	SW	11	2012	Completed	276,000
21	Amenity Upgrade at Glenmore Athletic Park	City	This project includes track facility bleachers replacement, Stu Peppard Arena rubber matting replacement & boiler replacement, Glenmore Aquatics Centre starting blocks and tennis court replacement.	SW	11	2013	Ongoing	2,237,600
22	Artificial Turf Upgrade at Tom Brook Athletic Park	City	This project is for an artificial turf upgrade.	SW	11	2013	Ongoing	2,630,000
23	Irrigation Upgrades at Optimist Athletic Park	City	This project is for the replacement of irrigation.	SW	6	2011	Complete	1,210,000
Total SW								6,353,601
TOTAL								27,950,801