

2015 SPORT FACILITY RENEWAL FUNDING PROGRAM RECOMMENDATIONS

Quadrant	SFR Funding Spent or Committed (\$)	SFR Funding Available for 2015 (\$)	2015 SFR Contribution Recommended for Approval (\$)	Remaining in Quadrant Upon Approval (\$)
NE	2,253,159	7,746,841	6,694,915	1,051,926
NW	9,727,740	272,260	272,260	0
SE	9,616,301	383,699	383,699	0
SW	6,353,601	3,646,399	3,646,399	0
Total	27,950,801	12,049,199	10,997,273	1,051,926

Project Name	Project Type	Project Description	Quadrant	Ward	Total Project Budget (\$)	Total 2015 SFR Contribution (\$)
Huntington Hills Community Association Community Centre Upgrades	Community	This is an amendment. The core project scope remains unchanged - converting the hall to a gymnasium and adding dressing rooms with a stretch goal of reconfiguring the entry way. This amendment will increase MSI funding by \$272,260 to a total maximum contribution of \$915,713.	NW	4	2,097,700	272,260

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McCall Lake GC Site Improvements & Upgrades	City	This project includes small tees rebuild, landscaping, improvements to the clubhouse, maintenance building and pumphouse, upgrades to the front entrance and course signage, vault toilet upgrades, cart paths, cart compound and perimeter screening.	NE	5	6,694,915	6,694,915
Oakridge Community Association Dressing Room & Foyer Renovation	Community	This project includes the renovation and enlargement of the dressing rooms as well as the foyer, washrooms and concession.	SW	11	2,430,000	1,215,000
The City of Calgary Glenmore Reservoir Site Upgrades	City	This project includes the replacement of the teaching area building, rescue boat, main dock, and boat fleet as well as improvements to the Disabled Sailing Association dock.	SW	11	1,121,399	\$1,121,399

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Project Name	Project Type	Project Description	Quadrant	Ward	Total Project Budget (\$)	Total 2015 SFR Contribution (\$)
Tom Brook Athletic Park Artificial Turf Upgrade	Community	This is an amendment. The project scope will change from replacing the existing natural turf field with artificial turf to replacing the existing diamond with an artificial turf field so that two high quality fields are made available to users. This amendment will increase MSI funding by \$1,310,000 to a total maximum contribution of \$3,940,000.	SW	11	3,940,000	\$1,310,000
Mid-Sun Community Association Gymnasium & Washroom Upgrades	Community	This project includes washroom and gymnasium upgrades including windows, air conditioning, lighting, ceiling replacement, doors, gymnasium divider and backboards.	SE	14	778,000	383,699