

Prepared by: BMJ

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Centre City Cycle Track Pilot Network Budget Update

Project Delivery - Project Management / Communication / Education & Awareness	\$	1,869,000
Transportation Infrastructure	\$	302,000
Corporate Services	\$	104,000
Design & Communications Consultants	\$	1,463,000
12 Avenue S (2.5km) - 11 Street SW to 4th Street SE	\$	788,000
Signals/City Forces/ Signage / Counters / Temp Traffic Accomodation	\$	418,000
Sidewalk/Asphalt Construction/Barrier/Painting	\$	370,000
5th Street SW (1.4km) - 3rd Avenue to 17th Avenue SW	\$	749,000
Signals/City Forces/ Signage / Counters / Temp Traffic Accomodation	\$	409,000
Sidewalk/Asphalt Construction/Barrier/Painting	\$	340,000
8th Avenue / MacLeod Trail / 9th Avenue (including Stephen Avenue)	\$	978,000
Signals/City Forces/ Signage / Counters / Temp Traffic Accomodation	\$	225,000
Sidewalk/Asphalt Construction/Barrier/Painting/Gates/CPA Signage	\$	753,000
All Route Sustainment Contingency	\$	1,363,000
Maintenance & Clearing Contingency	\$	375,000
Design Adjustments and Revision Contingency	\$	780,000
Education Outreach & Awareness 2015	\$	120,000
Education Outreach & Awareness 2016	\$	88,000
Total Project Cost	\$	5,747,000