

Evaluation Plan: Timing and Frequency

TT2015-0850
Attachment 2

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Theme	Performance Measure Number	Timing of Performance Measures						
		Before		Installation		After		
		- 14 months	- 6 months	0 months	2 weeks	2 months	6 months	14 months
Primary Performance Measures								
Satisfaction ²	1	x					x	
Safety ³	2	x					x	
Walking, cycling and auto activities	3	x	x		x	x	x	
	4	x	x	x	x	x	x	
	5	x	x	x	x	x	x	
Secondary Performance Measures								
Economic Vitality ⁴	6	x					x	
	7	x					x	
Demographics	8	x			x	x	x	
	9	x			x	x	x	
								T&T evaluation report

Notes:

1. The values of the data collected might vary depending on circumstances such as construction, weather, change in local economy, or unforeseen events.
2. Satisfaction survey and interviews will include pedestrians, cyclists, motorists, Calgary Transit, emergency services, residents, business owners, and employees.
3. (a) Collision data will include number of collisions and rate of pedestrian, cyclist, and auto collisions, severity (property damage only, injury, fatality), location, and type.
 (b) The collisions database may not include all collisions of the prior year, as any court proceedings related to collisions must be finished before collisions can be added to the database.
 (c) Collision data can vary significantly from year to year. That's why collision data is usually analyzed over a longer time span, such as three years or five years.
 (d) For reference purposes, the number of collisions on the 7 St SW cycle track reduced by 4 crashes or 14% in the year after opening, from 28 per year on average for the three years prior to opening to 24 in the year after opening.
 (e) For reference purposes, the collision rate or number of collisions per 100,000 population in Calgary is going down every year, as described in the Safer Mobility Plan.
4. Economic vitality targets apply to 2/3 of merchants. **Multiple factors influence economic vitality and some are beyond the control of the municipal government. The current economic downturn and jobs lost in Centre City might impact economic performance measures.**

Removed: Performance Measure 8 (Gender) for '-6 months 2015 01' and '6 months 2016 01'. Manual and video camera data collection is unable to accurately determine gender in the winter.