

<b>Council Community Fund</b>						
<b>2023 DECEMBER 31</b>		<b>Community Fund Balance</b>				
		<u>Budget Allocation 2019</u>	1,085,406			
		<u>Budget Transfer to Council Community Fund 2023 C2023-1148</u>	500,000			
		<b>\$</b>	<b>1,585,406</b>			
<b>Approved Projects</b>	<b>Sponsor</b>	<b>Budget Allocated</b>	<b>Actual Expenses</b>	<b>Savings on Completed Projects</b>	<b>Future Commitments</b>	<b>Project Status</b>
Hawkwood Outdoor Recreation Facility Project	Cllr. Magliocca	500,000	500,000	0	0	<b>Ongoing</b>
Silver Springs Community Association	Cllr. Sutherland	300,000	300,000	0	0	<b>Ongoing</b>
Coach Hill/Patterson Heights Community Association	Cllr. Pootmans	250,000	0	0	250,000	<b>Ongoing</b>
<b>Total as at 2023 December 31</b>		<b>\$ 1,050,000</b>	<b>800,000</b>	<b>0</b>	<b>250,000</b>	
		Total Budget	1,585,406			
		Actual Expenses	(800,000)			
		Future Commitments	(250,000)			
		<b>Total Uncommitted Budget at 12/31/2023</b>	<b>535,406</b>			