



# Biannual Infrastructure Insights Report – Q1 2024

## Infrastructure Services

IP2024-0020

## Recommendation

That that Infrastructure and Planning Committee:

1. Receive this report for the Corporate Record.

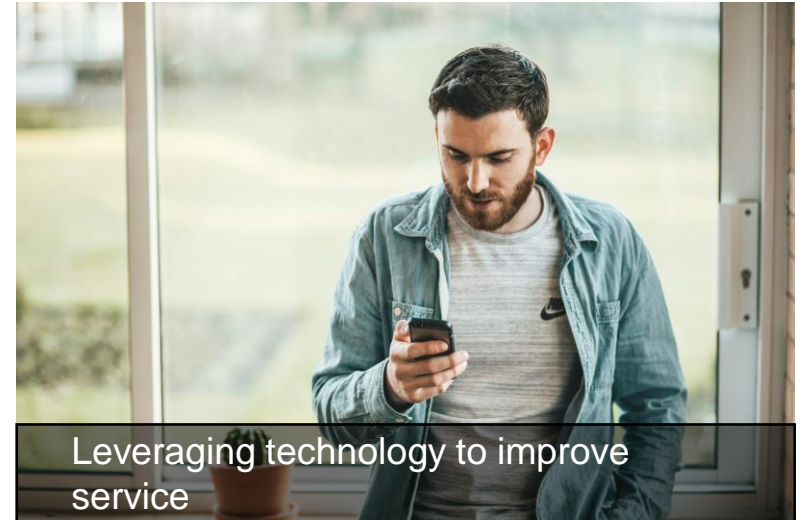
## Highlights

- We are committed to building a vibrant and resilient city for today and for future generations.
- This biannual report provides Council and Calgarians with insights on The City's infrastructure investments, the progress of their design and delivery and the value they add to communities.
- We provide the infrastructure that Calgarians value and need, with a lens on affordability, by appropriately sizing infrastructure to meet needs and delivering more accessible services for all Calgarians.
- We are focused on identifying and mitigating the risks that may lead to cost escalations and project delays.



**We are building a vibrant and resilient city for everyone**

We are ...



# Calgarians

are at the heart of everything we do



# We are navigating and mitigating against internal and external pressures



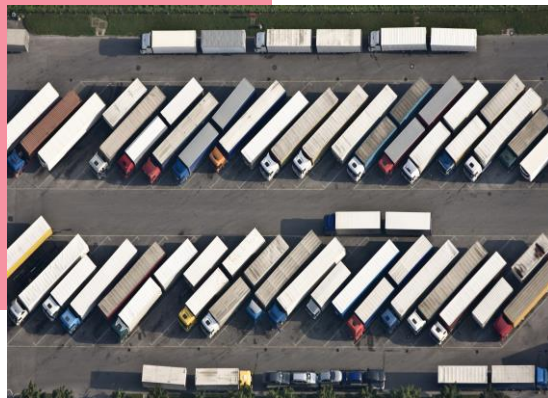
Rising Inflation



Labour shortages



Construction impacts on businesses



Supply Chain Disruptions



**\$7b**

Infrastructure gap

## City's Asset Condition



**78%**

Good or very good



**15%**

Fair



**7%**

Poor or very poor

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