

2013 Flood Recovery Framework: Status of Key Result Areas and Deliverables

Legend

- Project proceeding as planned
- ▲ Some issues raised
- NS** Not started

KEY RESULT AREAS : DELIVERABLES

Updated June 5, 2014

KRA	Deliverable Description	Plan		STAT	2013						2014												
		Start	End		J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	
CITIZENS AND THEIR COMMUNITIES	Temporary Shelter (CNS)	07/01/13	07/31/13	DONE																			
	Neighbourhood Strategy and Implementation Plan	07/01/13	05/09/14	DONE																			
	Vulnerable Population Strategy and Implementation Plan	08/01/13	07/31/14	●																			
	Donations Strategy	07/01/13	12/31/13	DONE																			
HOUSING AND PROPERTY	GOA Short-term Housing Project	07/01/13	07/31/13	DONE																			
	Initial Property Inspections	06/22/13	09/30/13	DONE																			
	Immediate Reconstruction Community Facilitation	06/22/13	08/15/13	DONE																			
	Flood Fringe Mitigation DRP Inspections	08/15/13	06/30/14	●																			
	Construction Industry Strategy	07/01/13	10/31/13	DONE																			
CITY SERVICES	Rebuilding Licensing and permitting process project charter development	08/15/13	09/19/13	DONE																			
	DBA Flood Project Monitoring	10/01/13	12/31/14	●																			
INFRASTRUCTURE	Infrastructure Assessment Project Charter	07/01/13	09/30/13	DONE																			
	Infrastructure Assessment Project Monitoring	08/31/13	12/31/14	●																			
	Develop Flood Related Project Categorization for BPBC3 Adjustment	08/01/13	09/30/13	DONE																			
	Infrastructure Prioritization and Integration into Departmental Capital Plans for Action Plan 2015-2018	09/01/13	05/05/14	DONE																			
	Infrastructure Recovery Sustainment Plan (Funding Strategy)	07/01/13	11/30/14	▲																			
	Infrastructure Recovery - Resilience Planning for Action Plan 2015-2018	12/01/13	11/30/14	●																			
CITY EMPLOYEES	Acknowledge and recognize efforts of employees.	07/01/13	11/30/13	DONE																			
	Provide new or adapted HR services to support recovery	07/01/13	12/31/14	●																			
	Administer and report on Pay Continuity usage.	07/01/13	08/31/13	DONE																			
	Complete Pay Continuity Reconciliation.	07/01/13	08/31/13	DONE																			
	Provide extended HR Service Centre accessibility	07/01/13	08/31/13	DONE																			

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CITY EMPLOYEES	Provide on-going communications to employees regarding HR issues emerging during recovery	07/01/13	08/31/13	DONE																				
	Identify/source employees for new and emerging assignments required during the recovery.	07/01/13	12/31/14	●																				
	Support employees to maintain productivity during the recovery.	07/01/13	12/31/14	●																				
	Promote wellness services available to support employees' effectiveness.	07/01/13	12/31/14	●																				
	Integrate wellness (physical, social and mental) messaging in HR recovery communications	07/01/13	08/31/13	DONE																				
	Identify HR processes and procedures required to better support the organization during an emergency	07/01/13	12/31/14	●																				
	Finalize pay continuity policy.	07/01/13	05/07/14	DONE																				
	Identify improvements to enhance Human Capital Business Continuity Plans.	07/01/13	12/31/14	●																				
	Identify and address HR processes and procedures required to better support emergency operations.	07/01/13	12/31/14	●																				
FINANCIAL	Municipal Infrastructure Disaster Recovery Program (Recovery Funds Received)	07/01/13	12/31/14	▲																				
	DRP Response (Emergency Operations) - Submissions	07/01/13	12/31/14	●																				
	DRP Infrastructure Recovery (Submissions)	07/01/13	12/31/14	▲																				
	Insurance	07/01/13	12/31/14	●																				
	Action Plan 2015-2018 Transition Program	01/01/14	10/30/14	●																				
	Guidelines to departments submitting flood related adjustments (2013)	07/01/13	07/31/13	DONE																				
	2014 Adjustments Project	08/31/13	09/30/13	DONE																				
	Approval of Immediate / Urgent Projects	08/31/13	09/30/13	DONE																				
	Common baseline data agreement between Province and The City. (Not pursued)	07/01/13	07/31/13	DONE																				
GOVERNANCE AND POLICY	Mid & long-term applicable policies are reviewed & amendments to prov'l legislation suggested for consideration.	01/01/14	12/31/14	●																				
	Mid and long-term advocacy strategies developed to support The City's strategic positions.	01/01/14	12/31/14	●																				
	Land Use Bylaw Review and Update Project STAGE 1; MDP and LUB Amendments for Low Density and CityRiverbank Erosion Control Projects	07/01/13	06/01/14	●																				
	Land Use Bylaw Review and Update Project STAGE 2: CoC FHA Policy Elaboration/Flood Mapping Alignment/Bill 27 Regulations Alignment	05/01/14	12/31/14	●																				

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PORTFOLIO MANAGEMENT	Communication Strategy (6, 9, 12, 18 month)	11/01/13	12/31/14	●																				
	Portfolio Monitoring and Reporting Program	07/01/13	12/31/14	●																				
	Information Collection Roles defined, reporting structure and schedule established	07/01/13	11/30/13	DONE																				
	Data request management and mapping distribution	07/04/13	06/30/14	●																				
	The City's Long Term Resiliency Recommendations Program - input to Action Plan 2015-2018	12/01/13	11/24/14	●																				
	HR Support to ROC Team	07/01/13	12/31/14	●																				
	Staff Recovery Team	07/01/13	12/31/14	●																				
	Expert Management Panel on River Flood Mitigation alignment	09/01/13	06/30/14	●																				
	Corporate Flood response / Recovery / Resiliency Lessons Learned	09/01/13	12/31/14	●																				
	Participate in CEMA Debrief with Agency Partners	09/01/13	06/04/14	●																				
	ROC lessons learned	04/01/14	12/31/14	●																				
	Input to Tomorrow's Workplace	09/01/13	12/31/14	●																				
	Input to Business Continuity Plans	09/01/13	12/31/14	●																				

3rd Party response review being undertaken by Conference Board Canada, report due to EM Committee 2014 July.