### 2022 MENTAL HEALTH AND ADDICTION INVESTMENT AND IMPACT SUMMARY

# Calgary's Mental Health and Addiction Strategy

a community-based, cross-sector initiative that is about helping our community find hope and support to address issues related to mental health, addictions, and public safety by advancing three strategic outcome areas: Being Well, Getting Help and Staying Safe

#### Mental Health and Addiction Investment Framework

\$5.9 million of the earmarked \$25 million one-time funds from the Fiscal Stability Reserve earmarked by Council (2018-2023)

Community Safety Investment Framework \$8 million annually (Base Budget)

\$5.6M

\$341K +

\$300K leveraged through Community Investment Table\*

\$8 million +

\$8 million through partnership with CPS + carryove**r from 2021** 

Connect the Dots!

Enhancing community-based programs and services

Change Can't Wait!

\*\$300K carried into 2023 to test new ideas **Targeted Investments** 

\$341K invested in Strategy Actions

Strengthening Existing Crisis Supports

Transformative Crisis Initiatives

# **Being Well**

\$3.4M invested in wellness at home, at school, at work, and in the community.

24 initiatives reached 6, 300+ Calgarians

Through educational workshops, capacity building and community initiatives.

- 80% of participants improved their ability to cope with stresses and strains of everyday life.
- 97% of participants increased understanding of how to support others experiencing mental health.
- 82% of participants reported a strong social support or availability of natural supports.
- Resilient People and Communities: Investments increased the ability of Calgarians to recover from difficult times.
- Reduced Stigma: Investments addressed the complex social process which aims to exclude, reject, shame, or devalue people based on mental health or addiction.

#### **Getting Help**

\$2.5 M invested in Calgarians having what they need, when, where and how they need it

19 initiatives reached 7, 200+ Calgarians

Through counselling, therapy, peer support and system navigation initiatives.

- 85% of participants reported improved access to services through coordinated points of access.
- 87% of participants improved knowledge of how to access help.
- 92% of participants who accessed formal mental health and addiction support reported their needs were met.
- Improved Service Access and Navigation: Investments increased service coordination and integration between the mental health and social services in Calgary.
- Increased Knowledge: Investments ensured Calgarians know where to get help for mental health issues, substance use and addiction issues.

## Staying Safe

\$19. 7 million invested in security at all times, especially in a crisis

**48 initiatives reached 28, 000+ Calgarians**Through wraparound care, crisis counselling, peer support and systems navigation

- 55% of programs improved crisis triage.
- 49% of programs integrated case management.
- 40% of programs increased the capacity of support networks
- Increased Safety: Investments ensured Calgarians received the help they need when in crisis, including supports to prevent or lessen future crises.



\*In order to respond to community feedback and provide longer funding timelines for pilot projects, the Community Investment Table leveraged their 2022 and 2023 contributions towards one funding call in 2023.

ISC: Unrestricted