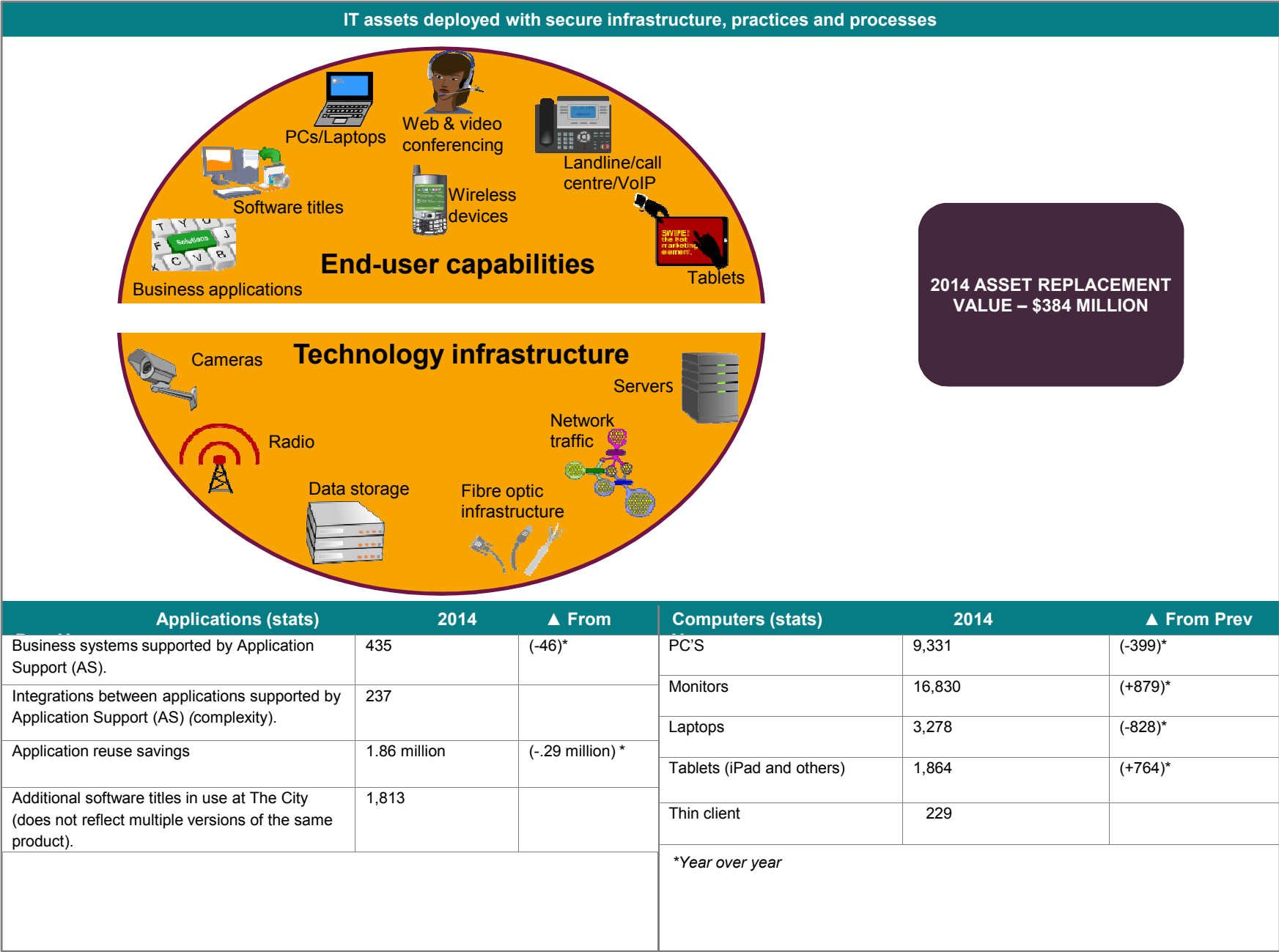


PERFORMANCE OF EXISTING BUSINESS SYSTEMS

AC2015-0438 Attachment 3 – Performance of Existing Business Systems
ISC: Unrestricted



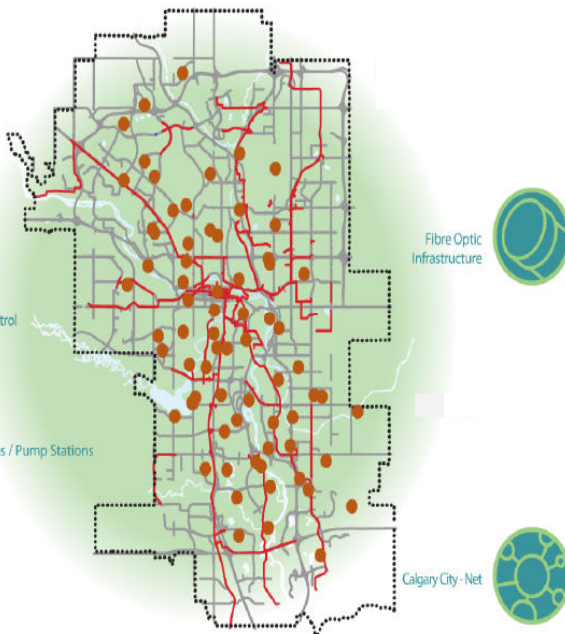
PERFORMANCE OF EXISTING BUSINESS SYSTEMS

A connected City

What is connected



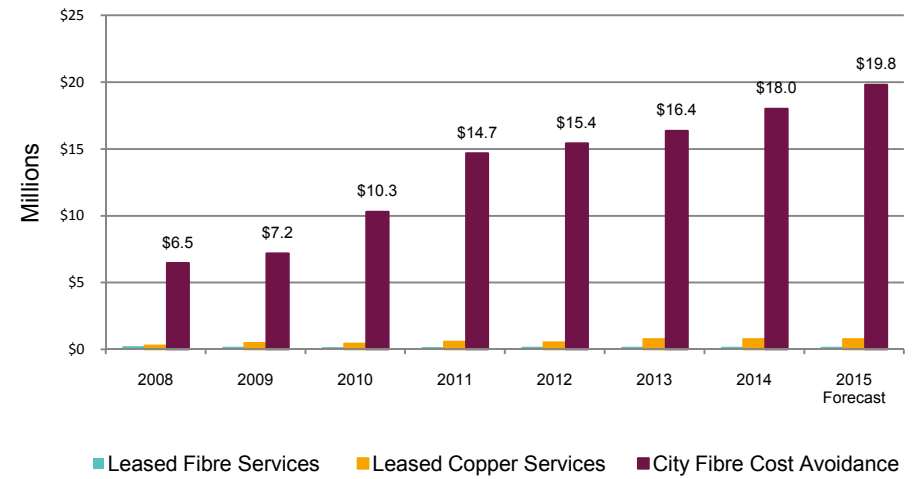
How it's connected



LEGEND

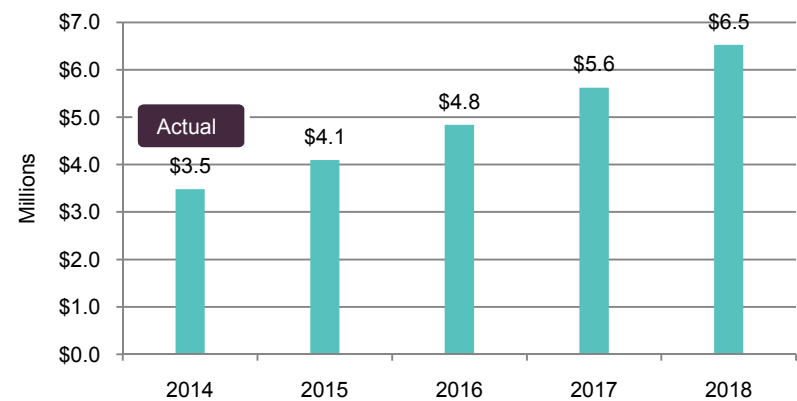
- City locations
- City fibre
- Major roadways

Leased fibre vs City fibre



Source: IT Network Management

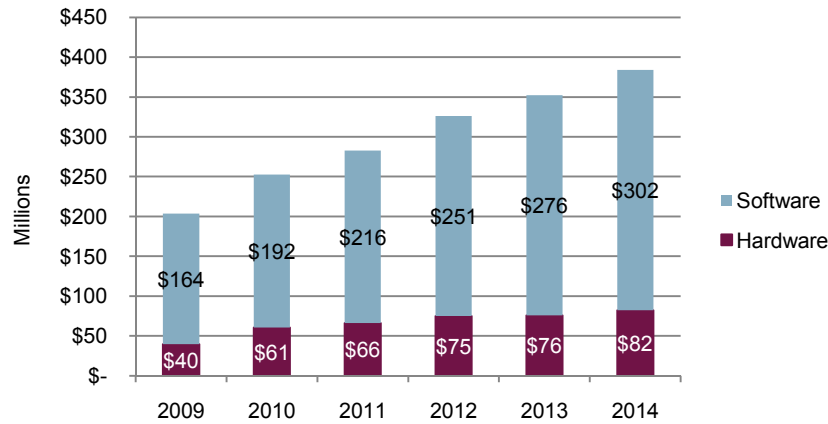
Projected fibre cost avoidance



Source: IT Network Management

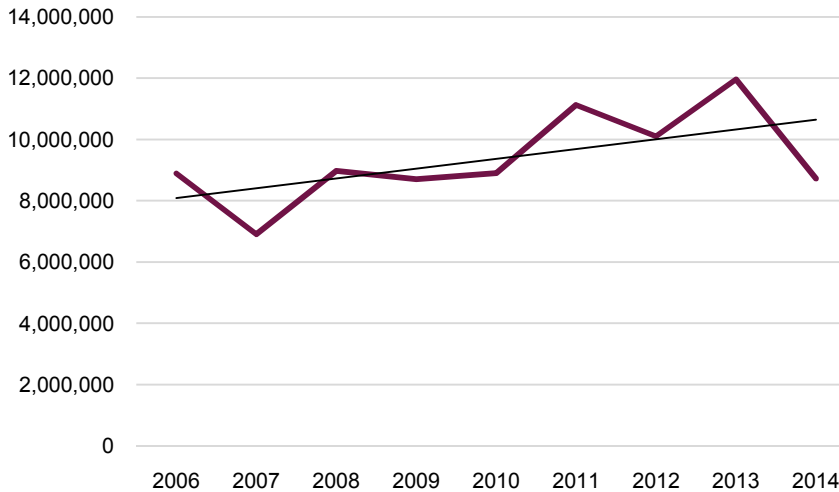
PERFORMANCE OF EXISTING BUSINESS SYSTEMS

IT software and hardware assets



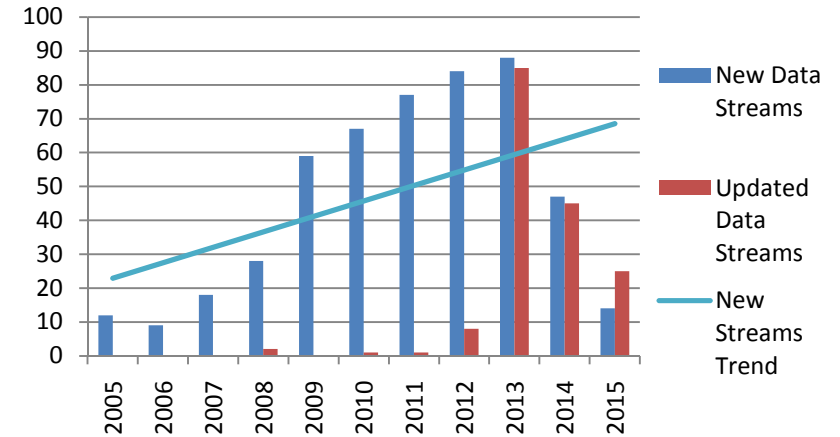
Source: IT Asset Management

Software maintenance costs



The 2011 and 2013 peaks represent contracted MS contract payments. The general trend line illustrates that this will continue to increase. A trend has begun for businesses not to purchase future versions of MS software. The City has adopted this strategy.

Integration between applications (complexity)



Application reuse savings

