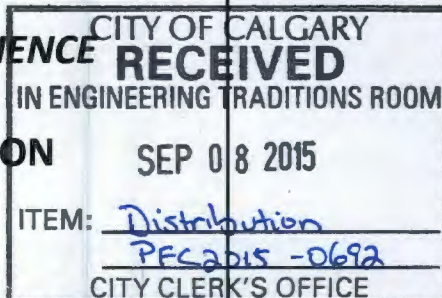


Alberta Community Resilience Program



PFC2015-0692

2015 ALBERTA COMMUNITY RESILIENCE PROGRAM PROPOSED PROJECT SUBMISSION



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Alberta Community Resilience Program



What is ACRP?

- Provincial grant funding program worth \$500 million over 10 years
- Focus on resiliency infrastructure for municipalities and communities

Provincial Criteria

- Protect Critical Infrastructure
- Ensure Public Safety

Municipal Criteria

- Community Statement of Priorities
- Focus on water management (flood, erosion, drought)
- Integrity of key municipal infrastructure

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Alberta Community Resilience Program Calgary 2015 ACRP Project Priorities



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Project	Total Project budget (000's)	ACRP Request (000's)	Projected % Share (000's) 90/10 = \$3M 70/30 = \$3M
Bonnybrook WWTP flood protection berm	10,800	8,160	2,640
Bonnybrook WWTP storm and flood overflow modification	10,200	7,740	2,460
West Eau Claire flood barrier	1,340	1,206	134
Sunnyside Pump Station #1	4,000	3,400	600
Sanitary Lift Station Resiliency Projects	440	396	44
Municipal Complex Site Drainage Program	6,400	5,080	1,320
Deerfoot Trail permanent barrier	1,100	990	110
Calgary Zoo – flood mitigation project	25,000	18,100	6,900
Total Funding Request	\$59,280	\$45,072	\$14,208

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Next Steps

1. PFC2015-0692 – 2015 September 08
2. Urgent Business at Council 2015 September 14
3. Submission to GoA – 2015 September 30
4. Prioritization of future resiliency projects for 2016

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ADMINISTRATION RECOMMENDATION(S)

That the Priorities and Finance Committee recommends that Council:

1. Approve the resiliency project list for the 2015 September 30 submission for the Alberta Community Resilience Program (Attachment 1); and
2. Receive this report as an item of Urgent Business for the 2015 September 14 Meeting of Council to provide Administration time to complete the submission by the Program deadline of 2015 September 30.

<http://pmfrance.welk.ca/pmfrance.welk.ca>

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