

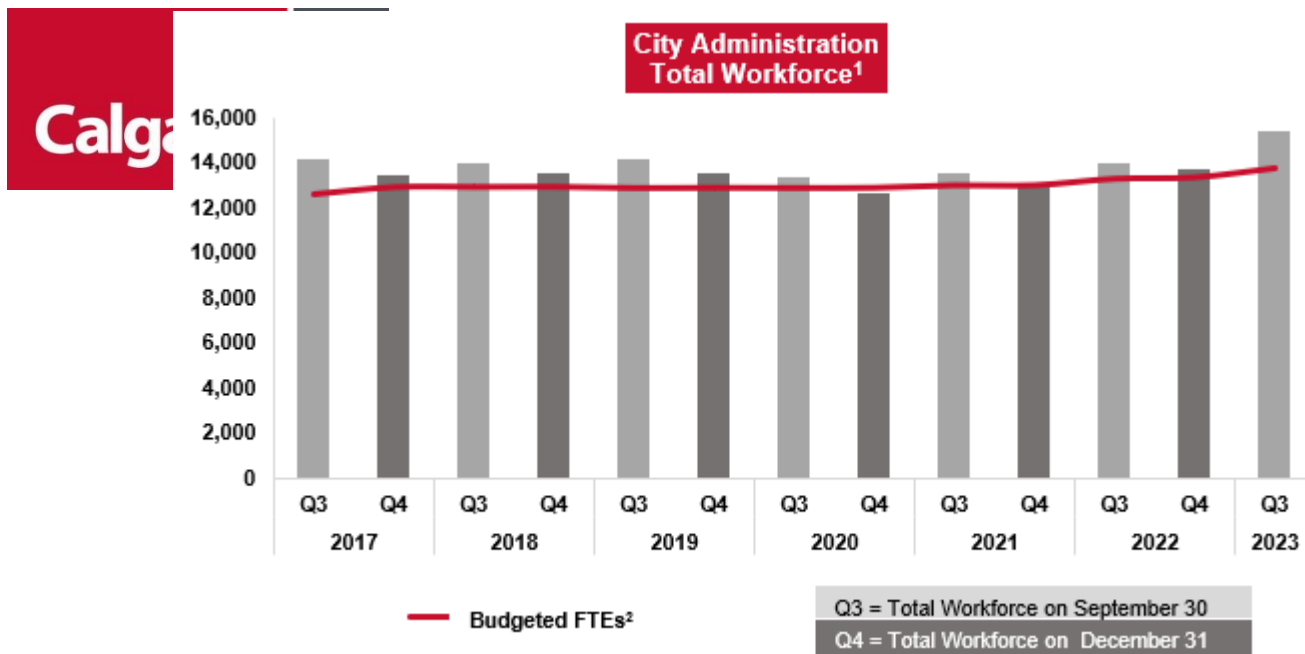


City Administration and Calgary Police Service

Headcount and FTEs

September 30, 2017 – September 30, 2023

	Headcount (excluding on-call and student)			Total Workforce ¹	Total without Seasonal	Budgeted FTEs ²
	Core	Temporary	Seasonal			
September 30, 2017	12,415	1,115	649	14,179	13,530	12,554.9
December 31, 2017	12,410	850	168	13,428	13,260	12,867.3
September 30, 2018	12,477	780	662	13,919	13,257	12,876.2
December 31, 2018	12,547	718	221	13,486	13,265	12,883.6
September 30, 2019	12,568	929	656	14,153	13,497	12,829.1
December 31, 2019	12,490	876	143	13,509	13,366	12,839.6
September 30, 2020	12,035	585	694	13,314	12,620	12,832.1
December 31, 2020	11,965	485	183	12,633	12,450	12,842.1
September 30, 2021	11,947	761	794	13,502	12,708	12,946.1
December 31, 2021	11,863	752	294	12,909	12,615	12,950.1
September 30, 2022	12,203	989	759	13,951	13,192	13,235.1
December 31, 2022	12,535	948	183	13,666	13,483	13,295.1
September 30, 2023	13,380	1,261	728	15,369	14,641	13,697.1



**City Administration and Calgary Police Service
Headcount and FTEs
September 30, 2017 – September 30, 2023**

Calgary Police Service

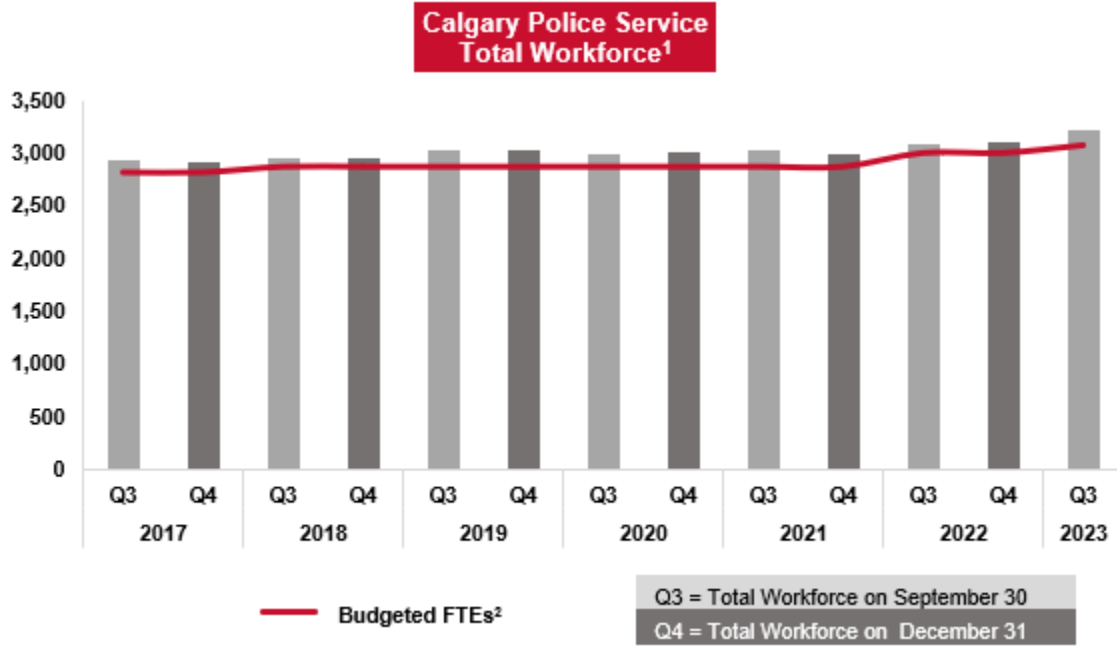
	Headcount (excluding on-call and student)			Total Workforce ¹	Total without Seasonal	Budgeted FTEs ²
	Core	Temporary	Seasonal			
September 30, 2017	2,881	59	0	2,940	2,940	2,818.0
December 31, 2017	2,858	51	0	2,909	2,909	2,818.0
September 30, 2018	2,896	59	0	2,955	2,955	2,873.0
December 31, 2018	2,883	61	0	2,944	2,944	2,873.0
September 30, 2019	2,968	55	0	3,023	3,023	2,873.0
December 31, 2019	2,974	51	0	3,025	3,025	2,873.0
September 30, 2020	2,942	43	0	2,985	2,985	2,873.0
December 31, 2020	2,964	38	0	3,002	3,002	2,873.0
September 30, 2021	2,996	38	0	3,034	3,034	2,873.0
December 31, 2021	2,945	45	0	2,990	2,990	2,873.0
September 30, 2022	3,028	58	0	3,086	3,086	3,006.5
December 31, 2022	3,051	55	0	3,106	3,106	3,006.5
September 30, 2023	3,150	70	0	3,220	3,220	3,081.5



City Administration and Calgary Police Service

Headcount and FTEs

September 30, 2017 – September 30, 2023



¹Total workforce excludes on-call and student.

²Budgeted FTEs retrieved from the Budget Control Book (Finance) including those centralized in Corporate Programs. Data excludes Civic Partners.



City Administration and Calgary Police Service

Headcount and FTEs

September 30, 2017 – September 30, 2023

	Headcount (excluding on-call and student)			Total Workforce ¹	Total without Seasonal	Budgeted FTEs ²
	Core	Temporary	Seasonal			
September 30, 2017	15,296	1,174	649	17,119	16,470	15,372.9
December 31, 2017	15,268	901	168	16,337	16,169	15,685.3
September 30, 2018	15,373	839	662	16,874	16,212	15,749.2
December 31, 2018	15,430	779	221	16,430	16,209	15,756.6
September 30, 2019	15,536	984	656	17,176	16,520	15,941.5
December 31, 2019	15,464	927	143	16,534	16,391	15,712.6
September 30, 2020	14,977	628	694	16,299	15,605	15,704.6
December 31, 2020	14,929	523	183	15,635	15,452	15,715.1
September 30, 2021	14,943	799	794	16,536	15,742	15,783.1
December 31, 2021	14,808	797	294	15,899	15,605	15,823.1
September 30, 2022	15,231	1,047	759	17,037	16,278	16,241.6
December 31, 2022	15,586	1,003	183	16,772	16,589	16,301.6
September 30, 2023	16,530	1,331	728	18,589	17,861	16,778.6

